

## NAABIK'ÍYÁTI' COMMITTEE BUDGET HEARING (REVISED)

Navajo Nation Council Chambers  
Window Rock, Navajo Nation (AZ)

July 18, 2019 - 1:00 PM; July 19, 2019 – 10:00 AM

*PRESIDING CHAIR: Honorable Seth Damon, Speaker, Navajo Nation Council*

### 1. REVIEW THE FY 2020 BUDGET HEARING AGENDA

### 2. REVIEW THE BUDGET HEARING GUIDLINES

### 3. BUDGET REVIEWS:

- A. LEGISLATION 0197-19: An Action Relating to Naabik'íyáti' Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2020 Budget for the Navajo Nation Legislative Branch

Presentation by OMB staff re: Budget and Performance Summary Reports

FY 2020 Proposed Budgets for the Navajo Nation Legislative Branch:

- 101001 – Navajo Nation Council
- 101003 – Budget and Finance Committee
- 101014 – Navajo Nation Labor Commission
- 101015 – Navajo Nation Office of the Speaker
- 101016 – Office of Navajo Government
- 101017 – Office of Legislative Counsel
- 101018 – Navajo Utah Commission
- 101019 – Office of Legislative Services
- 101020 – Ethics and Rules Office
- 101021 – Election Administration Office
- 101022 – Board of Election Supervisors
- 101023 – Black Mesa Review Board
- 101024 – Office of Auditor General
- 101025 – Navajo/Hopi Land Commission
- 101026 – Commission on Emergency Management
- 101027 – Eastern Navajo Land Commission
- 101028 – Office of Eastern Navajo Land Commission
- 101029 – Human Rights Commission

- 101030 – Health, Education and Human Services Committee
- 101031 – Resources and Development Committee
- 101032 – Law and Order Committee
- 101033 – Naabik'íyáti' Committee
- 101034 – Legislative District Assistants
- 901001 – Navajo Nation Enterprise Fund

B. LEGISLATION 0200-19: An Action Relating to Naabik'íyáti' Committee; Accepting and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2020 Budget for the Navajo Nation Executive Offices

Presentation by OMB staff re: Budget and Performance Summary Reports

FY 2020 Proposed Budgets for the Navajo Nation Executive Branch:

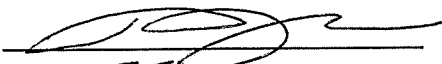
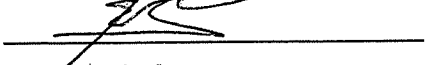
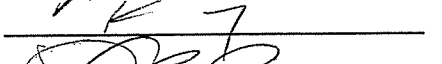

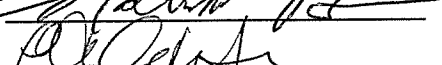
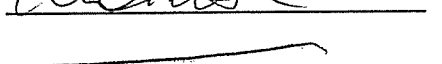
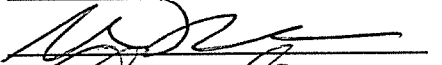
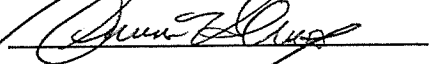
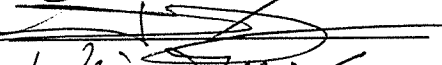
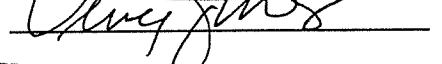

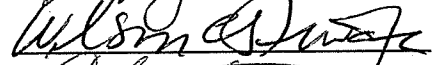

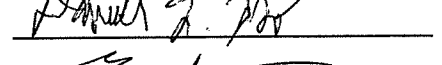


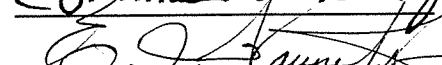
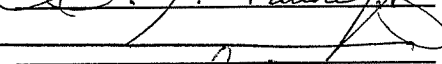
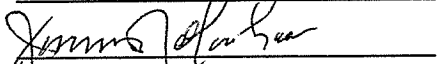



- 103001 – Office of the President/Vice President
- 103002 – Navajo Nation Washington Office
- 103003 – Navajo-Hopi Land Commission Office
- 103005 – Office of Miss Navajo Nation
- 103006 – Telecommunications Regulatory Commission
- 103007 – Executive Protection Services

**4. CLOSE OF BUDGET HEARING; ADJOURNMENT**

Naabik'iyati Committee  
SIGN IN SHEET  
Budget Hearings - 1:00 PM  
Thursday, July 18, 2019

Call to Order Time: 1:40pm

Adjournment Time: 6:03pm

<u>MEMBERS</u>		<u>TIME IN</u>	<u>TIME OUT</u>	<u>SIGNATURES</u>
1 DAMON, Seth	Speaker	<u>12:28</u>	<u>6:03pm</u>	
2 BEGAY, Elmer P.	Member	<u>12:30</u>	<u>6:03pm</u>	
3 BEGAY, JR., Kee Allen	Member	<u>12:00</u>	<u>6:03pm</u>	
4 BEGAY, Jr. Paul	Member	<u>12:28</u>	<u>6:03pm</u>	
5 BROWN, Nathaniel	Member	<u>2:00</u>	<u>6:03pm</u>	
6 CHARLES-NEWTON, Eugenia	Member	<u>12:30</u>	<u>6:03pm</u>	
7 CROTTY, Amber Kanazbah	Member			
8 DANIELS, Herman M.	Member			
9 FREELAND, Mark A.	Member	<u>12:30</u>	<u>6:03pm</u>	
10 HALONA, Pernell	Member	<u>2:05</u>	<u>6:03pm</u>	
11 HENIO, Jamie	Member	<u>2:00</u>	<u>6:03pm</u>	
12 JAMES, Vince	Member	<u>2:30</u>	<u>6:03pm</u>	
13 NEZ, Rickie	Member			
14 SMITH, Jr. Raymond	Member	<u>12:30</u>	<u>6:03pm</u>	
15 STEWART, Jr. Wilson	Member	<u>12:30</u>	<u>6:03pm</u>	
16 TSO, Charlainé	Member	<u>1:05</u>	<u>6:03pm</u>	
17 TSO, Daniel E.	Member	<u>1:45</u>	<u>6:03pm</u>	
18 TSO, Eugene	Member	<u>12:30</u>	<u>6:03pm</u>	
19 TSO, Otto	Member	<u>12:30</u>	<u>6:03pm</u>	
20 WALKER, Jr. Thomas	Member	<u>12:50</u>	<u>6:03pm</u>	
21 WAUNKA, Edison J.	Member	<u>12:37</u>	<u>6:03pm</u>	
22 YAZZIE, Edmund	Member			
23 YELLOWHAIR, Jimmy	Member	<u>1:25</u>	<u>6:03pm</u>	
1 Tom Platero, OLS Director				
2 Leonard F. Mose, Legislative Reporter				
3 Shural Notah, Legislative Reporter				

**Naabik'iyati Committee**  
**Budget Hearings - 1:00 PM**  
**Thursday, July 18, 2019**  
**Guest Sign-In Sheet**

	NAME (Print)	SIGNATURE	Program/ Organization
1	Namita Francisco		OMB
2	Ed John		ONCD
3	Leroy Newton		Shiprock
4	Dee Edward		ONCD
5	JOHN DEDMAN		ETSD LDA
6	Perphel Fole		DHR
7	Muhway Lee		NFA
8	Darrell Williams		LDA - ETSO
9	ARTHUR HARDY		LDA - R. SMITH
10	Trudy Amigo		OMA
11	Shirleen Rink		DCD
12	Smith		NFA
13	Yvonne Kee Billson		C-VP
14	Jenny Davis		u
15	Hennetta Wauneka		ETHICS RULES
16	Oscar Big		Chile Gray
17	Rozyn Winty		ENA - Local Board
18	GSMERS Bena		ETHICS + RULES
19	Sunni Bates		DALTS
20	Philandra Nelson		WA - VJAMES
21	Wilfreda Stewart		CHID - DCD
22	Aaron Jones		NHS
23			
24			
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