

## LEGISLATION SUMMARY

Tracking No. 0051-22

Date: March 4, 2022

Re: **AN ACT RELATING TO BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES, AND TO THE NAVAJO NATION COUNCIL; APPROVING \$3,003,441 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUF") FOR THE NAVAJO ELECTION ADMINISTRATION FOR ITS EXPENSES IN PREPARATION FOR THE 2022 NAVAJO NATION ELECTIONS; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L)**

Purpose: to approve \$3,003,441 from the UUF for the Navajo Election Administration to pay for its expenses in preparation for the upcoming 2022 Navajo Nation elections.

OLC No. 22-090-1

5-DAY BILL HOLD PERIOD: Johnson  
Website Posting Time/Date: 5:58 pm; 03-09-22  
Posting End Date: 03-14-22  
Eligible for Action: 03-15-22

Budget & Finance Committee  
Thence  
Naabik'iyáti' Committee  
Thence  
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION  
2 24th NAVAJO NATION COUNCIL - Fourth Year, 2022

3 Introduced by:

4  
5   
6 (Prime Sponsor)

7  
8 Tracking No. 0051-22

9  
10 AN ACT  
11 RELATING TO BUDGET AND FINANCE AND NAABIK'ÍYÁTI'  
12 COMMITTEES, AND TO THE NAVAJO NATION COUNCIL; APPROVING  
13 \$3,003,441 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE  
14 ("UUF") FOR THE NAVAJO ELECTION ADMINISTRATION FOR ITS  
15 EXPENSES IN PREPARATION FOR THE 2022 NAVAJO NATION  
16 ELECTIONS; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L)

17  
18 BE IT ENACTED:

19  
20 SECTION ONE. AUTHORITY

- 21 A. The Budget and Finance Committee was established as a standing committee of the Navajo  
22 Nation Council with the authority to review and recommend to the Council the budgeting,  
23 appropriation, investment and management of all funds. 2 N.N.C. §300(A), §301(B)(2).  
24 B. The Naabik'iyáti' Committee was established as a standing committee of the Navajo Nation  
25 Council with authority to hear all proposed resolutions requiring final action by the Navajo  
26 Nation Council. 2 N.N.C. §164 (A)(9), §701(A)(5).  
27 C. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).  
28 As such, the Council "... may adopt and approve supplemental appropriations to the Annual  
29 Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds  
30 within the current fiscal year are permitted, if and when additional sources of revenues above

1 and beyond the initial or current revenue projections are projected and which are also in  
2 excess of the reserve amount set forth at §820(J).” 12 N.N.C. §820(L).

3 D. The restrictions on supplemental appropriations, including all amounts from the UUFB,  
4 include:

5 1. Payment of recurring government operating expenses shall be from recurring revenues,  
6 and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFB  
7 funds. 12 N.N.C. §820(E), §820(F).

8 2. Specifically, the UUFB shall not be used for recurring government expenditures or  
9 operations. 12 N.N.C. §820(J), §820(L).

10 3. Nonrecurring revenues such as UUFB funds may be used only after the Controller  
11 determines whether or not such revenues are subsidizing an imbalance between the  
12 Navajo Nation’s recurring revenues and expenditures, and government expenditures shall  
13 only be authorized if a long-term (3-year to 5-year year) forecast shows that the operating  
14 deficit will not continue; otherwise, nonrecurring revenues will be added to the  
15 Unreserved, Undesignated Fund Balance. 12 N.N.C. §820(F).

16 4. The above provisions in Title 12 may be amended or waived by a two-thirds vote of the  
17 full Navajo Nation Council. 12 N.N.C. §820(F), 12 N.N.C. §880.

18 5. In compliance with 12 N.N.C. §820(F) all UUFB funding requests must be reviewed by  
19 the Controller. Such review is also required because the Controller determines which  
20 revenues and expenses are recurring and which are non-recurring. 12 N.N.C. §820(L).

21 6. In compliance with 12 N.N.C. §820(M) all UUFB funding requests must be submitted to  
22 the Office of Management and Budget (“OMB”) for a budget impact analysis.

23 7. Supplemental funding such as UUFB appropriations shall lapse at the end of the current  
24 fiscal year unless the Navajo Nation Council decides otherwise. 12 N.N.C. §820(N).

25  
26 **SECTION TWO. FINDINGS**

27 A. The Navajo Election Administration (“NEA”) is requesting \$3,003,441 out of the UUFB to  
28 purchase office equipment and supplies, and to cover its operating expenses for the remainder  
29 of FY2022, which costs are necessary for NEA to adequately prepare for the upcoming 2022  
30 Navajo Nation primary and general elections to be conducted across the Navajo Nation.

1 B. The Executive Director of NEA has provided a memorandum regarding NEA's need for the  
2 \$3,003,441 in additional funding, explaining that NEA is currently using outdated and  
3 obsolete equipment and software that are wholly inadequate for the upcoming 2022 Navajo  
4 Nation elections. **EXHIBIT A.**

5 C. NEA has prepared appropriate Budget Forms regarding its funding request. **EXHIBIT B.**

6 D. The Controller has been asked to prepare a memorandum regarding this funding request, to  
7 comply with 12 N.N.C. §820(F) and §820(L). This memorandum may be provided to the  
8 assigned Committees and the Navajo Nation Council when this legislation is up for  
9 consideration.

10 E. OMB was asked to prepare a budget impact analysis regarding this funding request, to  
11 comply with 12 N.N.C. §820(M). This analysis may be provided to the assigned Committees  
12 and the Navajo Nation Council when this legislation is up for consideration.

13 F. The Navajo Nation has determined that approving the requested UUFB funds for NEA is a  
14 critical priority for the Navajo Nation, and further finds that such funds are necessary to  
15 ensure bona fide elections across the Navajo Nation during 2022, as well as proper post-  
16 election procedures for the counting of all votes and the publication of final election results.

17  
18 **SECTION THREE. APPROVAL OF \$3,003,441 FROM THE UUFB FOR THE NEA'S**  
19 **EXPENSES IN PREPARATION FOR THE UPCOMING 2022**  
20 **NAVAJO NATION ELECTIONS**

21 A. The Navajo Nation hereby approves a supplemental appropriation of \$3,003,441 out of the  
22 UUFB for the Navajo Election Administration to cover its expenses in preparation for the  
23 upcoming 2022 Navajo Nation primary and general elections, in accordance with the  
24 attached EXHIBIT A and EXHIBIT B.

25 B. The \$3,003,441 in UUFB funds approved herein shall be from those revenues that exceed  
26 the 10% minimum balance of the UUFB which must be maintained according to 12 N.N.C.  
27 §820(J).

28 C. The \$3,003,441 approved herein shall **not** lapse at the end of Fiscal Year 2022, as would  
29 otherwise occur pursuant to 2 N.N.C. §820(N), and all unexpended and/or unencumbered  
30 amounts shall carry over to NEA's Budget for FY2023.

1 D. The Sihasin Fund shall be reimbursed the \$3,003,441 amount approved herein, from funds  
2 available to the Navajo Nation from any and all state and federal sources, including  
3 Congressional appropriations under the American Rescue Plan Act of 2021 or other COVID-  
4 19-related relief, so long as the NEA's expenditures described herein are deemed eligible  
5 under such COVID-19-related or other funding sources.  
6

7 **SECTION FOUR. WAIVING 12 N.N.C. §820(E), §820(F), §820(J), and §820(L)**

8 The Navajo Nation hereby waives 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) to allow  
9 use of the \$3,003,441 in UUFB funds by NEA for its necessary expenditures in preparation for  
10 the upcoming 2022 Navajo Nation elections. This waiver is necessary because the proposed  
11 NEA expenditures are considered recurring government expenses.  
12

13 **SECTION FIVE. EFFECTIVE DATE**

14 This Act shall become effective pursuant to 2 N.N.C. §221(B) and 2 N.N.C. §164(A)(17).  
15

16 **SECTION SIX. SAVING CLAUSE**

17 If any portion of this Act is determined invalid by the Navajo Nation Supreme Court, or by a  
18 District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the  
19 remainder of this Act shall be the law of the Navajo Nation.  
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THE NAVAJO NATION  
ELECTION ADMINISTRATION

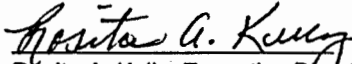
EXHIBIT A



Strength and Dignity Through Voting

February 15, 2022

To: Wilson Stewart, Honorable Delegate  
24<sup>th</sup> Navajo Nation Council

From:   
Rosita A. Kelly, Executive Director  
Navajo Election Administration  
Window Rock, AZ 8651

Subject: Emergency Legislation for Primary and General Election

The Navajo Nation Election Administration (NEA) promotes democracy through each Navajo registered member who is eligible to vote; individual votes create personal choice to vote, not voting is giving up your voice, votes determine funding, and most importantly it gives opportunities to make changes. NEA serves the entire NN population including, not limited to stateside and overseas voters. The NEA has a total of 20 staff; 10 staff at Central office and 10 staff at the five agencies. The agency offices are located in Tuba City, Arizona, Chinle Arizona, Ft. Defiance Arizona, Crownpoint New Mexico, and in Shiprock New Mexico. The Agency NEA staff provided daily services to the Navajo eligible registered voters on a daily basis with:

1. Register new votes
2. Re-register inactive voters
3. Verify voter's registration
4. Collaborate with 110 chapters on registration
5. Coordinate and conduct primary and general, special elections, challenge, and recall elections
6. Orientate poll official training to chapter officials and general public
7. Conduct Registration training to registers
8. Temporary staff to assist with primary and general election
9. Out Research and Education
10. Report tally votes
11. Disseminate Navajo Nation, state, county and federal election and registration information, policies, certification processes, interpret election codes
12. Assist potential candidates with application process, certification, recount.

The Navajo Nation Department Currently the Navajo Nation Election Office operates on Voters Registration System (VRS):

1. Navajo Nation Department of Information Technology (DIT) has strongly advised the NEA to seek a new Voters Registration Software, the current software is outdated with strong possibility of crashing. When the system crashes NN DIT cannot make repairs.
2. Navajo Nation DIT strongly advised NEA to get a new Voters Registration Software for Central office and the 5 agencies
3. Current NEA computers and software are not compatible to Election Data Base
4. The current Voter Registration Software is a high risk for breaching voters' confidential records upon system failure
5. Unable to generate needed reports for reporting
6. VRS unable to connect to the internet

The Agency NEA staff are forced to set up tables and voting machines outside on gravel to conduct voting, use their own funds and equipment i.e. laptops, cell phones to carry daily task, and switch carriers to accommodate demand for communication. NEA staff carry out daily duties on outdated and unreliable computers and software (i.e. Windows 7, voter data base).

# THE NAVAJO NATION ELECTION ADMINISTRATION

## Strength and Dignity Through Voting

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Due to COVID 19 Pandemic, the NEA staff experienced psychological setbacks including fear of contracting the COVID 19 virus and possible exposure to their families through their interactions with the public. Poll officials were exposed to and contracted the virus, while others backed away from work during the 2020 Navajo Nation election due to fear of getting sick. Because of this, some agencies were left shorthanded which caused added pressure and irregularities in work schedule.

The funds requested will be used to purchase the following for the Window Rock Navajo Election Office and the 5 NEA offices:

- **Election Voter Registration software (license)**
  - Data Base
  - Election supplies and equipment's
  - Desk top Computers
  - Laptops
  - Desks
  - Fire proof cabinets
  - Desk Phones
  - Printers
  - Portables printers
  - Scanners
  - Copiers (small and large)
  - Transcribers
  - Better internet connection/service
  - Hot Spots for remote work
  - 150 IPAD for 110 Chapters and NEA staff
  - Ballots for General elections
  - Personnel overtime during elections
  - Senior Programmer Analyst – new position to administer new database
  - Education, training for NEA staff, board, and poll judges

To effectively and properly serve Navajo voters on the Navajo Nation and beyond, the NEA and agency offices will address the following:

- Increase effective sufficient communication in disseminating election information to voters and the general public.
- The NEA will need a Senior Programmer Analyst to administer the new database and election software to generate valuable reports, in addition the Programmer will have overall maintenance the Election system.
- New software and hardware office equipment will not only increase energy savings and create a greener office environment, it will also decrease services time for customers. Currently, customers have to wait for services due to non-functioning software and computers
- New office equipment's use minimal energy compared to old equipment's
- New reliable updated laptop & desktop computers are direly needed to conduct daily duties (i.e. Windows 10 or newer) with the general public
- A new Voters Registration Software is critically needed to store confidential information

The Navajo People choose their elect local, state, and federal level leaders through votes, it is critical the People and employees are safe from the COVID19 while administering their duties and responsibilities. The NEA conduct the following elections in staggered years:

1. Early voting for elected officials
2. Absentee voting
3. Recall Elections

THE NAVAJO NATION  
ELECTION ADMINISTRATION

Strength and Dignity Through Voting

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THE NAVAJO NATION  
ELECTION ADMINISTRATION

Strength and Dignity Through Voting

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4. Referendum Elections
5. Recount votes
6. Special Election
7. Primary
8. General

The Navajo Nation Election Administration office is looking for **\$3,0003,441** for the Primary Election. The office equipment's are vital as they will be compatible to new Voters Registration Software/Database. The current equipment the Navajo Election Administration are operating on obsolete equipment and software.

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2022

EXHIBIT B

PART I. Business Unit No.: 101021		Program Title: Navajo Election Administration		Division/Branch: Legislative Branch				
Prepared By: Genevieve A White		Phone No.: 928.871.6367		Email Address: geneawhite@navajo-nsn.gov				
PART II. FUNDING SOURCE(S)		Fiscal Year / Item	Amount	% of Total	PART III. BUDGET SUMMARY			
Emergency Legislation		10/1/21-09/30/22	3,003,441	100%	Fund Type Code	Original Budget	Proposed Budget	Difference or Total
					6	-	106,535	106,535
					6	-	21,735	21,735
					6	-	222,217	222,217
					6	-	594,831	594,831
					6	-	775	775
					6	-	304,000	304,000
					6	-	150,000	150,000
					6	-	91,995	91,995
					6	-	11,353	11,353
					6	-	-	-
					6	-	1,500,000	1,500,000
					6	-	-	-
					6	-	-	-
					TOTAL		3,003,441	3,003,441
					PART IV. POSITIONS AND VEHICLES		(D)	(E)
					Total # of Positions Budgeted:		0	24
					Total # of Vehicles Budgeted:		0	0
					TOTAL:		3,003,441	100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Rosita Kelly, Executive Director  
 Program Manager's Printed Name  
*Rosita Kelly*  
 Program Manager's Signature and Date 3.5.22

APPROVED BY: Seth Damon, Speaker, 24th Navajo Nation Council  
 Division Director / Branch Chief's Printed Name  
*Seth Damon*  
 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.: 101021      Program Name/Title: Navajo Election Administration


**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To purchase the Voter Registration Software/Database. Program Performance Measure/Objective: To collaborate with Sole Source-AES to purchase and for implementation.	N/A		N/A		1		1	
2. Goal Statement: COVID-19 Pandemic Safety Measures Program Performance Measure/Objective: Deployment of PPE for Central and 5 Agency Offices.	N/A		N/A		2		3	
3. Goal Statement: Obtain new computers, copiers, scanners, hotspots, etc. for Navajo Election Administration and Agency Offices. Program Performance Measure/Objective: Each agency offices (5) will have new equipment including the central office	N/A		N/A		100		100	
4. Goal Statement: Plan, prepare, and implement 2022 Primary election and 2024 Chapter General chapter elections Program Performance Measure/Objective: To provide community education, purchase adequate ballots, and hire poll officials.	N/A		N/A		1		1	
5. Goal Statement: Program Performance Measure/Objective:								

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

\_\_\_\_\_  
 Rostia Kelly, Executive Director  
 Program Manager's Printed Name  
*Rostia Kelly*  
 Program Manager's Signature and Date

\_\_\_\_\_  
 Seth Damon, Speaker, 24th Navajo Nation Council  
 Division Director/Branch Chief's Printed Name  
  
 Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION  
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2021 ACTUAL		FY 2022 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1105	202034	3835	Voter Registration Specialist	12385	TCA	BQ62A	38,836.80	150	2,790.00
1106	207692	3835	Voter Registration Specialist	15220	WIN	BQ62C	40,381.92	150	2,901.00
1108	202037	3835	Voter Registration Specialist	242739	CHI	BQ62A	38,836.80	150	2,790.00
1109	244250	1295	Legislative Reporter	10741	WIN	BQ59A	30,004.56	150	2,155.50
1111	202038	1306	Records Clerk	223909	WIN	BQ56A	23,155.92	150	1,663.50
1112	230126	3835	Voter Registration Specialist	10624	CPN	BQ62D	41,613.84	150	2,989.50
1115	159863	3835	Voter Registration Specialist	17314	SRN	BQ62C	40,381.92	150	2,901.00
1116	230204	1364	Office Assistant	VACANT	WIN	BQ56H	23,155.92	150	1,663.50
1117	242880	1364	Office Assistant	359859	TCA	BQ56A	23,155.92	150	1,663.50
1118	244245	1364	Office Assistant	113339	CPN	BQ56A	23,155.92	150	1,663.50
1122	154251	4078	Voter Machine Registration	VACANT	WIN	BQ58A	27,519.84	150	1,977.00
1123	204839	1364	Office Assistant	128596	SRN	BQ56A	23,155.92	150	1,663.50
1124	237097	1364	Office Assistant	VACANT	CHI	BQ56A	23,155.92	150	1,663.50
1125	240188	1364	Office Assistant	314395	WIN	BQ56A	23,155.92	150	1,663.50
		1852	Senior Programmer Analyst	VACANT	WIN	BQ65A	54,726.48	1200	31,452.00
		1364	Office Assistant-TEMP	VACANT	FDA	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	FDA	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	TCA	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	TCA	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	CHI	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	CHI	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	SRN	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	SRN	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	CPN	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	CPN	BQ56A	23,155.92	150	1,663.50
								Total:	78,235.50

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: Navajo Election Administration		101021	
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
2001	PERSONNEL EXPENSES To provide permanent staff with over-time compensation and to hire temporary employees to assist in the Election with fringe benefits.		106,535
2510	Overtime		
2520	Overtime Pay Regular 14 Employees @ 150 Hours 30,148.50	78,235	
2530	Overtime Pay Temporary 1 Employee @ 1200 Hours 31,452.00		
	Overtime Pay Temporary 10 Employees @ 150 Hours 16,635.00		
2900	Fringe Benefits 15 Permanent Employees \$61,600.50 x 43.38% 26,722.30	28,299	
	10 Temporary Employees \$16,635.69 x 9.48% 1,577.00		
3000	TRAVEL EXPENSE To provide lodging, POV mileage, meals, and misc. for permanent and temporary employees to travel for voting registration to Denver, CO; Albuquerque, NM; Salt Lake City, UT; Phoenix, AZ; Tucson, AZ; Las Vegas, NV; Los Cruces, NM; Durango, CO; etc.		21,735
3210	Vehicle Rental (off reservation) 3220 Vehicle Rental (Off Reservation) \$300/day x 3 days x 3 trips = 2,700.00	2,700	
3230	Personal Travel 3240 Per Diem Meals \$79 x 3 days x 10 trips = 2,370.00	2,370	
<b>TOTAL</b>		<b>111,605</b>	<b>128,270</b>

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: Navajo Election Administration		Business Unit No.: 101021	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
.3250	Lodging \$258 x 3 nights x 10 trips = 7,740.00	7,740	
.3260	Mileage \$0.585 x 5,000 miles = 2,925.00	2,925	
.3290	Other travel expenses \$50 x 10 trips = 500.00	500	
3310	Air		
.3320	Commercial \$500 x 5 trips = 2,500.00	2,500	
.3330	Charter - Internal \$1000 x 3 trips = 3,000.00	3,000	
<b>TOTAL</b>		<b>16,665</b>	<b>16,665</b>

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:			
Program Name/Title: Navajo Election Administration		Business Unit No.: 101021	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3500	MEETING EXPENSES Poll Officials compensation for election day with training and Chief Poll Judge mileage.		222,217
3810	Meetings 3811 Stipend-Meals/Lodging 440 Poll Officials & Training Stipend 110 Chief Poll Judge Training Stipend	222,217	
3813	Mileage 110 Chief Poll Judge Mileage for Election/Training		
4000	SUPPLIES To purchase PPE items, desktops, laptops, office desks, portable printers, scanners, copiers, transcriber, pads, voter's registration software.		594,831
4410	Operating Supplies 4420 General Operating Supplies (PPE) Administration 5,000.00 5 Agencies 25,000.00	30,000	
4440	Non Cap Computer Software 7 x \$150 x 4 = 10,528.00	10,528	
4530	Printing/Binding/Photocopying General Election Ballots 200,000.00 Poll Books 8,003.00 Election Posters 2 x 110 Chapters 5,000.00	213,003	
<b>TOTAL</b>		<b>475,748</b>	<b>817,048</b>

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.: 101021	
Program Name/Title: Navajo Election Administration			
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
4200	Non Capital Assets	291,300	
.4210	Non Cap Furniture & Equip 30 office desks x \$2,000 = 30 all-in-one printer/copier/scanner x \$800 = 30 portable scanners x \$1,000 = 30 portable printers x \$500 = 6 office copier x \$5,000 = 1 transcriber x \$300 =	60,000.00 24,000.00 30,000.00 15,000.00 30,000.00 300.00	
.4230	Non Cap Computer Equip 30 desktops x \$2,000 est. = 30 laptops x \$2,000 est = 6 tablets x \$2,000 =	60,000.00 60,000.00 12,000.00	
4420	Operating Supplies		50,000
.4440	Non Cap Computer Software Voter's Registration Software		50,000.00
5000	LEASE & RENTAL To rent a space for Voter's Registration Drives.		
5310	Building/Space .5350 Other Space Rental \$775 Booth x 1 Day		775
<b>TOTAL</b>		<b>342,075</b>	<b>775</b>



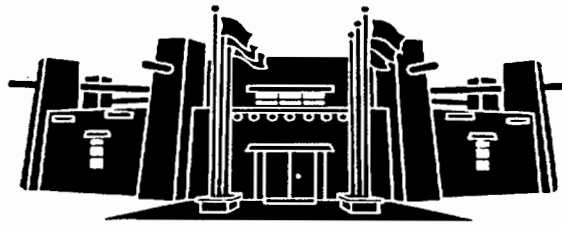
THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: Navajo Election Administration		101021	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
5500	5500 COMMUNICATIONS & UTILITIES To replace the office desk phones and to advance the internet services.		304,000
5520	Telephone .5550 Optional Charges 20 telephone sets x \$200 =	4,000	
5570	Internet .5580 DSL 6 x \$50,000 =	300,000	
6110	6000 REPAIRS & MAINTENANCE To repair and maintain the office buildings and office equipments.		150,000
	Supplies (Furn & Equip) .6120 Furn & Equip R&M Supplies	75,000	
6130	Services (Furn & Equip) .6140 Furn & Equip R&M Services	75,000	
<b>TOTAL</b>		<b>454,000</b>	<b>454,000</b>

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION


PART I. PROGRAM INFORMATION:			
Program Name/Title: Navajo Election Administration		Business Unit No.: 101021	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	CONTRACTUAL SERVICES To purchase the upgrade of the voter's registration database.		91,995
6520	Consulting 6530 Consulting Fees 91,995.00	91,995	
7000	SPECIAL TRANSACTIONS To provide the General Liability and Workers Compensation.		11,353
7710	Programs .7130 Promotional Items 10,000.00	10,000	
7710	Insurance Premiums .7765 Policy Payment: \$78,235.50 + \$28,299.30 / \$100 x .25 = 266.34 .7767 Worker's Compensation: \$78,235.50 / \$100 x .72 = 1,086.60	1,353	
9000	CAPITAL ASSETS To purchase the Election Database.		1,500,000
9140	Equipment .9142 Equipment - Database 1,500,000	1,500,000	
<b>TOTAL</b>		<b>1,603,348</b>	<b>1,603,348</b>





## MEMORANDUM

To: Hon. Wilson C. Stewart, Jr., Member  
Resources and Development Committee  
24<sup>th</sup> Navajo Nation Council

From:   
Luralene D. Tapahe, Principal Advocate  
Office of Legislative Counsel

Date: March 4, 2022

Subject: **AN ACT RELATING TO BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES, AND TO THE NAVAJO NATION COUNCIL; APPROVING \$3,003,441 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFB") FOR THE NAVAJO ELECTION ADMINISTRATION FOR ITS EXPENSES IN PREPARATION FOR THE 2022 NAVAJO NATION ELECTIONS; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L)**

Per your request, the Office of Legislative Counsel has prepared the above-referenced proposed legislation and related summary sheet. Based on existing Navajo Nation law and other applicable laws, and upon review of all supporting documents regarding your request that were submitted to OLC, this legislation as drafted is legally sufficient. However, as with any action of government, this legislation may be subject to judicial review in the event of a legal challenge.

**Please review this legislation to make sure it is drafted to your satisfaction, and that all necessary and appropriate supporting documents have been provided and all attached Exhibits are correct.**

OLC has reviewed the appropriate standing committees' authorities to consider this legislation, based on the standing committees' powers and responsibilities set forth in Title 2 of the Navajo Nation Code. Based on its review, OLC has listed those committees in the title of this legislation. However, the Speaker may assign this legislation to any committee(s) other than those shown in the title, pursuant to his authority under 2 N.N.C. §164(A)(5).

If you find anything unacceptable, please let me know immediately and advise me of your desired changes. I can be reached at phone no. (928)871-7166 or by email at: LuraleneTapahe@navajo-nsn.gov  
Thank you for your cooperation.

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0051-22

SPONSOR: Wilson C. Stewart, Jr.

**TITLE: An Act Relating to Budget and Finance and Naabik'iyáti' Committees, and the Navajo Nation Council; Approving \$3,003,441 from the Unreserved, Undesignated Fund Balance ("UUFb") for the Navajo Election Administration for its Expenses in Preparation for the 2022 Navajo Nation Elections; Waiving 12 N.N.C. § 820(E), § 820(F), § 820(J), and § 820(L)**

**Date posted: March 09, 2022 at 5:58PM**

**Digital comments may be e-mailed to comments@navajo-nsn.gov**

**Written comments may be mailed to:**

**Executive Director  
Office of Legislative Services  
P.O. Box 3390  
Window Rock, AZ 86515  
(928) 871-7586**

**Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.**

**Please note:** This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW SUMMARY**

**LEGISLATION NO.:** 0051-22

**SPONSOR:** Honorable Wilson C. Stewart, Jr.

**TITLE:** An Act Relating to Budget and Finance and Naabik'iyáti' Committees, and the Navajo Nation Council; Approving \$3,003,441 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Navajo Election Administration for its Expenses in Preparation for the 2022 Navajo Nation Elections; Waiving 12 N.N.C. § 820(E), § 820(F), § 820(J), and § 820(L)

**Posted:** March 09, 2022 at 5:58 PM

**5 DAY Comment Period Ended:** March 14, 2022

**Digital Comments received:**

<b>Comments Supporting</b>	<i>None</i>
<b>Comments Opposing</b>	<i>None</i>
<b>Comments/Recommendations</b>	<i>None</i>


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**Legislative Tracking Secretary  
Office of Legislative Services**

March 15, 2022; 8:30 AM  
**Date/Time**

24<sup>th</sup> NAVAJO NATION COUNCIL

Fourth Year 2022

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

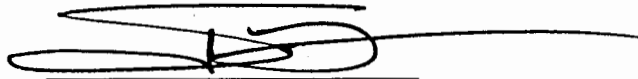
**NAVAJO LEGISLATIVE BILL # 0051-22:**

An Act Relating to Budget and Finance and Naabikiyati Committees and the Navajo Nation Council; Approving \$3,003,441 from the Unreserved, Undesignated Fund Balance ("UUFb") for the Navajo Election Administration for its Expenses in Preparation for the 2022 Navajo Nation Elections; Waiving 12 N.N.C. §820(E), §820(F), §820(J) and §820(L) *Sponsored by Wilson C. Stewart Jr., Council Delegate*

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And, therefore referred to the **NAABIKIYATI** Committee

Respectfully submitted,



Jamie Henio, Chairman

Adopted:   
Legislative Advisor

Not Adopted: \_\_\_\_\_  
Legislative Advisor

3 May 2022

The vote was **5** in favor **0** opposed yeas: *Raymond Smith, Jr., Jimmy Yellowhair, Amber K. Crotty, Nathaniel Brown, Elmer P. Begay*  
Main Motion: *Elmer P. Begay*  
Second: *Nathaniel Brown*

**BUDGET AND FINANCE COMMITTEE**

**3 May 2022**  
Regular Meeting

**VOTE TALLY SHEET:**

**Legislation No. 0051-22:** An Act Relating to Budget and Finance and Naabikiyati Committees and the Navajo Nation Council; Approving \$3,003,441 from the Unreserved, Undesignated Fund Balance (“UUFb”) for the Navajo Election Administration for its Expenses in Preparation for the 2022 Navajo Nation Elections; Waiving 12 N.N.C. §820(E), §820(F), §820(J) and §820(L) *Sponsored by Wilson C. Stewart Jr., Council Delegate*

*Motion: Elmer P. Begay*

*Second: Nathaniel Brown*

*Vote: 5-0, Chairman not voting*

**Final Vote Tally:**

Jamie Henio		
Raymond Smith Jr.	<b>yea</b>	
Elmer P. Begay	<b>yea</b>	
Nathaniel Brown	<b>yea</b>	
Amber K. Crotty	<b>yea</b>	
Jimmy Yellowhair	<b>yea</b>	



Jamie Henio, Chairman  
Budget & Finance Committee



Peggy Nakai, Legislative Advisor  
Budget & Finance Committee



**24<sup>th</sup> NAVAJO NATION COUNCIL  
NAABIK'ÍYÁTI' COMMITTEE REPORT  
Fourth Year 2022**

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

**NAVAJO LEGISLATIVE BILL #0051-22**

An Act Relating to Budget and Finance and Naabik'íyáti' Committees, and the Navajo Nation Council; Approving \$3,003,441 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Navajo Election Administration for its Expenses in Preparation for the 2022 Navajo Nation Elections; Waiving 12 N.N.C. § 820(E), § 820(F), § 820(J), and § 820(L)

*Sponsored by: Honorable Wilson C. Stewart, Jr.*

Has had it under consideration and reports the same that the legislation **WAS PASSED AND REFERRED TO THE NAVAJO NATION COUNCIL.**

Respectfully Submitted,



*Honorable Seth Damon, Chairman  
NAABIK'ÍYÁTI' COMMITTEE*

**22 June 2022**

**MAIN MOTION**

*Motioned by: Honorable Eugenia Charles-Newton*

*Seconded by: Honorable Paul Begay*

*Vote: 18 in Favor, 00 Opposed (Chairman Damon Not Voting)*

**NAVAJO NATION**

1287

Naa'bik'iyati' Committee Special Meeting

6/22/2022

04:26:38 PM

**Amd# to Amd#**

**New Business: Item A.**

**PASSED**

MOT Charles-Newton

-Legislation 0051-22: Approving

SEC Begay, P

\$3,003,441 from the Unreserved,  
Undesignated Fund Balance. . .

**Yeas : 18**

**Nays : 0**

**Excused : 3**

**Not Voting : 2**

**Yea : 18**

Begay, E

Daniels

Smith

Tso, E

Begay, K

Freeland, M

Stewart, W

Tso, O

Begay, P

Halona, P

Tso, C

Walker, T

Brown

Henio, J

Tso, D

Yellowhair

Charles-Newton

Nez, R

**Nay : 0**

**Excused : 3**

Crotty

Yazzie

Slater, C

**Not Voting : 2**

Wauneka, E

James, V

**Presiding Speaker: Damon**