

SUMMARY OF PROPOSED LEGISLATION

Tracking No. 0106-22

Date: June 23, 2022

Re: AN ACT RELATING TO THE RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; ALLOCATING \$1,500,000.00 FROM THE SÍHASIN FUND TO THE CAPITAL PROJECTS MANAGEMENT DEPARTMENT ("CPMD") TO COMPLETE THE TEESTO CHAPTER COMMUNITY CENTER PROJECT; REAPPROVING THE RELATED EXPENDITURE PLAN PURSUANT TO 12 N.N.C. §2501 – §2508

Purpose of this Legislation:

to allocate \$1,500,000 from the Síhasin Fund to CPMD to complete the Teesto Chapter Community Center Project; to reapprove the related Expenditure Plan for the Project.

5-DAY BILL HOLD PERIOD: J. Johnson
Website Posting Time/Date: 7:04 pm; 06-24-22
Posting End Date: 06-29-22
Eligible for Action: 06-30-22

Resources & Development Committee
Thence
Budget & Finance Committee
Thence

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION Naabik'iyáti' Committee
2 24th NAVAJO NATION COUNCIL - Fourth Year, 2022 Thence
3 Introduced by: Navajo Nation Council

4 
5 (Prime Sponsor)

6 Tracking No. 0106-22

7
8 AN ACT

9
10 RELATING TO THE RESOURCES AND DEVELOPMENT, BUDGET AND
11 FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION
12 COUNCIL; ALLOCATING \$1,500,000.00 FROM THE SÍHASIN FUND TO THE
13 CAPITAL PROJECTS MANAGEMENT DEPARTMENT ("CPMD") TO COMPLETE
14 THE TEESTO CHAPTER COMMUNITY CENTER PROJECT; REAPPROVING
15 THE RELATED EXPENDITURE PLAN PURSUANT TO 12 N.N.C. §2501 – §2508

16
17 BE IT ENACTED:

18
19 SECTION ONE. AUTHORITY

- 20 A. The Resources and Development Committee is a standing committee of the Navajo Nation
21 Council with oversight authority over all 110 Navajo Nation Chapters, as well as community
22 development matters. 2 N.N.C. §500(C) and 26 N.N.C. §102.
23
24 B. The Budget and Finance Committee is a standing committee of the Navajo Nation Council
25 with the responsibility to "review and recommend to the Navajo Nation Council the
26 budgeting, appropriation, investment and management of all funds." 2 N.N.C. §301(B)(2).
27
28 C. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council that
29 considers all proposed final actions by the Navajo Nation Council. 2 N.N.C. §164(A)(9).
30 D. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).
As such, the Council may approve appropriations from the Navajo Nation's Síhasin Fund.

1 E. 12 N.N.C. §2502, as amended by CJA-03-18, states the purpose of the Navajo Nation Síhasin
2 Fund (“Síhasin Fund”) as follows:

3 §2502 Purpose

4 A. The purposes of this Fund are to provide financial support and/or financing for:

5 1. The planning and development of economic development and regional
6 infrastructure supporting economic development and community
7 development, including such infrastructure as, but not limited to, housing,
8 commercial and government buildings, waterline, solid waste management
9 development, powerline Projects, and transportation and communication
10 systems, within the Navajo Nation; . . .

11 B. For the Purpose in §2502(A)(1), Fund expenditures for infrastructure shall
12 not be limited by 12 N.N.C. §1310(F) or TCDCJY-77-99.

13 C. Leveraging the Fund by way of guaranteeing loans, match funding, direct
14 funding in part, and other weighted uses of the Fund, including loan financing
15 from the Fund, for the purposes in §2502(A)(1), shall be favored over direct
16 funding in whole.

17 F. The Síhasin Fund provides that “Fund Principal” shall consist of all deposits made to the
18 Síhasin Fund and that “Fund Income” shall consist of all earnings (interest, dividends, etc.)
19 generated and realized by the Fund Principal, and that Síhasin Fund Income shall be
20 deposited in, and added to, the Fund Principal until such time as a Fund Expenditure Plan is
21 duly approved. 12 N.N.C. §2504 and §2505(C).

22 G. The Síhasin Fund provides that “Fund Principal and Income shall not be expended except
23 pursuant to a Fund Expenditure Plan consistent with the purposes set forth in §2502 of this
24 Chapter and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation
25 Council.” 12 N.N.C. §2505(A).

26
27 **SECTION TWO. FINDINGS**

28 A. The Teesto Chapter is requesting \$1,500,000 from the Síhasin Fund to cover a funding
29 shortfall for the Teesto Chapter Community Center Project (“Teesto Project”). The Teesto
30 Chapter explains that the original construction budget for the Teesto Project must be

- 1 expanded due to significantly increased material and construction costs. **EXHIBIT 1.**
- 2 C. The Division of Community Development and CPMD have provided documents related to
- 3 the Teesto Project, including a \$1,500,000 funding shortfall projection. **EXHIBIT 2.**
- 4 D. In Resolution No. CAP-35-18 the Navajo Nation Council approved a Síhasin Fund allocation
- 5 of \$500,000 for the Teesto Project. **EXHIBIT 3.** CAP-35-18 is incorporated herein by this
- 6 reference.
- 7 E. The Teesto Project has been partially completed, as shown in the photos attached as
- 8 **EXHIBIT 4.** However, at this time Phase II of the Project still needs to be finished.
- 9 F. Construction documents provided by CPMD's Contractor are attached as **EXHIBIT 5.**
- 10 G. Allocation of the \$1,500,000 as requested by CPMD meets the criteria for Síhasin
- 11 expenditures because the proposed expenditure involves community development and
- 12 government buildings, as described in 12 N.N.C. §2502(A)(1).

13

14 **SECTION THREE. ALLOCATING \$1,500,000 FROM THE SÍHASIN FUND TO CPMD**

15 **TO COVER THE FUNDING SHORTFALL FOR THE TEESTO**

16 **CHAPTER COMMUNITY CENTER PROJECT; REAPPROVING**

17 **THE RELATED EXPENDITURE PLAN**

- 18 A. In accordance with 12 N.N.C. §2505(A), the Navajo Nation hereby allocates \$1,500,000 out
- 19 of the Síhasin Fund to CPMD to cover the shortfall of funds for the completion of the Teesto
- 20 Chapter Community Center Project, as explained in **EXHIBIT 1** and **EXHIBIT 2.**
- 21 B. The Navajo Nation hereby reapproves the Expenditure Plan for the construction of the Teesto
- 22 Chapter Community Center Project, as originally approved in CAP-35-18 and as further
- 23 described in the attached **EXHIBIT 1, EXHIBIT 2,** and **EXHIBIT 5.**
- 24 C. The total amount of \$1,500,000 in Síhasin funds approved in this Act may be further
- 25 leveraged by bond or loan financing pursuant to the Navajo Nation Bond Financing Act (12
- 26 N.N.C. §1300 *et seq.*, as amended), using Síhasin Fund earnings for repayment and financing
- 27 costs, upon approval of the Budget and Finance Committee and upon further approval by a
- 28 two-thirds (2/3) vote of the full membership of the Navajo Nation Council.
- 29 D. The Controller shall determine whether the source of the \$1,500,000 approved herein will be
- 30 Síhasin Fund Principal or Síhasin Fund Income, or a combination of both.

- 1 E. The \$1,500,000 shall be disbursed to CPMD within ten (10) business days after the effective
2 date of this Act, for CPMD's use in completing the Teesto Chapter Community Center
3 Project, as explained in **EXHIBIT 1**, **EXHIBIT 2**, and **EXHIBIT 5**.
- 4 F. Any and all savings or unused amounts of the Síhasin funds approved herein shall be
5 immediately returned to the Síhasin Fund Principal once the purchases described herein are
6 completed, or upon the reversion deadline in Section Three (G) below.
- 7 G. The \$1,500,000 shall not lapse on an annual basis, which would otherwise occur pursuant to
8 12 N.N.C. §820(N). However, any Síhasin funds not spent or encumbered within thirty-six
9 (36) months of the date CPMD receives the approved \$1,500,000 shall then immediately
10 revert to the Síhasin Fund Principal, unless otherwise approved by both the Resources and
11 Development Committee and the Naabik'iyáti' Committee of the Navajo Nation Council.
- 12 H. The Síhasin Fund shall be reimbursed the \$1,500,000 amount approved herein, from
13 prospective funds available to the Navajo Nation from any and all state and federal sources,
14 including Congressional appropriations under the American Rescue Plan Act of 2021 or
15 other COVID-19-related relief, so long as the Teesto Project expenditures described herein
16 are deemed eligible under such COVID-19-related or other funding sources.

17

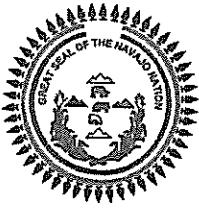
18 **SECTION FOUR. EFFECTIVE DATE**

19 This Act shall become effective pursuant to 12 N.N.C. §2505.

20

21 **SECTION FIVE. SAVING CLAUSE**

22 If any portion of this Act is invalidated by the Supreme Court of the Navajo Nation, or by any
23 Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, the
24 remainder of this Act shall be the law of the Navajo Nation.



THE
NAVAJO
NATION

TEESTO CHAPTER
P.O. BOX 7385 – Teesto CPU
Winslow, Arizona 86047
Phone: (928) 657-8042 – Fax: (928) 657-8046

EXHIBIT 1

"Saddle Butte Mountain"

RESOLUTION OF THE TEESTO CHAPTER
Fort Defiance Agency, The Navajo Nation
RESOLUTION NO.: TEE-FEB-15-2022

Requesting the Budget and Finance Committee, Resources Development Committee of the Navajo Nation Council and the 24th Navajo Nation Council and the Capital Projects Management Department to Provide and Appropriate \$1.5 Million From the Navajo Nation Sihasin Funds to Fund the Shortfall Amount to Complete the Teesto Chapter Community Center Project.

WHEREAS:

1. The Teesto Chapter is a duly recognized and certified chapter of the Navajo Nation government pursuant to 26 NNC Section 3 and 12 N.N.C Part, Section 10; and
2. Pursuant to Title 26 N.N.C. Section 1 (B), the Teesto Chapter is a Governance Certified Chapter vested with the governmental authority to review all matters affecting the community, make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment and management of all funds, 2 N.N.C. section 301 (B) (2); and
4. The Resources and Development of the Navajo Nation Council is empowered to provide oversight over Chapter activities as well as oversight over community and economic development on the Navajo Nation, 2 N.N.C. section 501 (C) (1); and
5. The Navajo Nation Code provides that the purpose of the Navajo Nation Sihasin funds is as follows: A. The purpose of this fund is to provide financial support and/or financing for: 1. The planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as but not limited to housing, commercial and government buildings, waterline, solid waste management development, powerline projects and transportation and communication systems within the Navajo Nation; and
6. The Teesto Chapter is developing a request for shortfall funding to complete the Teesto Chapter Community Center Project. Due to the 2020 Covid-19 pandemic outbreaks have taken a tremendous toll on the nation's construction industry, markets, services and increasing cost of building materials. The current construction budget for the Teesto Community Center is \$4,723,063.02. CPMD negotiated with the General Contractor Arviso Construction Inc. to move forward the construction in 2021. Negotiations included reducing the scope of work and identifying alternates cost submission to the parking lot, finishes, sidewalks, street lights are some items needed to meet the existing budget.

RESOLUTION NO.: TEE-FEB-15-2022

7. Since we are experiencing material cost increase which is fluctuating at any given time, we recommend that we seek additional funding source to complete the project budget shortfall for the amount of \$1,500,000.00 to complete Gymnasium area of the project 100%. Overall Project Budget will be \$6,223,063.02. The estimated amount is to cover all unforseen contingencies cost, material cost increases and eliminate alternates.
8. The community of Teesto express great appreciation to the hard work and dedication of all team member on the current contraction project and express great concern to the completion of the long duration of the project which goes back 7 years. The completion of the Teesto Chapter Community Center project will impact a huge mile stone and achievement for its elders, children and community members. The new community center will provide much needed stability to its government and bring its people together as a family, friends, relatives and Keii.

NOW THEREFORE BE IT RESOLVED THAT:

The Teesto Chapter hereby requests and recommends the Budget and Finance Committee and Resources Development Committee of the Navajo Nation Council to provide and appropriate \$1.5 million from the Navajo Nation Sihasin Funds to complete the Teesto Community Center building as it is imperative and necessary that the Teesto Chapter building be replaced and completed this year.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered at a duly called chapter meeting at Teesto, Navajo Nation, Arizona at which a reduced quorum of chapter elected officials were present and the same was passed with a vote of 07 in favor; 00 opposed and 02 abstained on this 21st day of February, 2022.

Motion by: Lucinda Honani

Second by: Susie Wauneka



Elmer Clark, President

Navajo Nation Capital Project Management Department Project Projections Report for Anticipated Shortfall of Sihasin funded Projects and Navajo Nation Capital Outlay

- OVERALL Average Construction Funding Shortfall Balances of January 18, 2022 - CONSTRUCTION READY

NAME OF NAVAJO NATION CHIPATER PROJECT	FUNDING FY2020 thru FY2022	Post COVID in FY2020 thru FY2022 (Increase)	TOTAL AMOUNT Shortfall in FY2020 thru FY2024	Average Shortfall 1-Month (Averaging a 36-Month Period between Oct. 2020 through October 2024)
Ganado Chapter Senior Center Constr.	\$2,300,000.00	\$1,600,000.00	\$1,500,000.00	\$1,150,000.00
Decentri Chapter Veterans Building Constr.	\$500,000.00	\$2,100,000.00	\$2,600,000.00	\$2,100,000.00
Gediijah/Toloi Chapter and Senior Ctr. Constr. /Infrastructure	\$2,400,000.00	\$686,000.00	\$7,211,646.79	\$7,211,646.79
Sawmill Chapter Renovation Constr.	\$685,000.00	\$600,000.00	\$1,285,000.00	\$600,000.00
Teesto Chapter MP building Constr.	\$4,280,000.00	\$1,500,000.00	\$5,780,000.00	\$1,500,000.00
Tsayaatoh Chapter New building Constr.	\$500,000.00	\$3,200,000.00	\$3,700,000.00	\$3,200,000.00
Crystal Chapter Water tank/Ampitheater Construction	\$800,000.00	\$800,000.00	\$1,600,000.00	\$800,000.00
Red Mesa Chapter Renovation/Administration Building	\$1,200,000.00	\$4,000,000.00	\$5,200,000.00	\$4,000,000.00
Navajo Mountain Chapter Renovation Constr.	\$1,200,000.00	\$1,200,000.00	\$2,400,000.00	\$1,200,000.00
Coalmine Canyon Chapter-Demo/New Chapter Building Constr.	\$300,000.00	\$5,100,000.00	\$5,400,000.00	\$5,100,000.00
Greasewood Chapter Complex Development Constr.	\$350,000.00	\$47,500,000.00	\$47,850,000.00	\$47,850,000.00
St. Michaels Chapter Constr.	\$2,000,000.00	\$8,000,000.00	\$10,000,000.00	\$8,000,000.00
Oak Springs Chapter Constr.	\$2,000,000.00	\$2,000,000.00	\$4,000,000.00	\$2,000,000.00
Newcomb Chapter Senior Ctr. Constr.	\$250,000.00	\$500,000.00	\$750,000.00	\$500,000.00
Mariano Lake Chapter MP Building Constr.	\$2,400,000.00	\$6,600,000.00	\$9,000,000.00	\$6,600,000.00
Ramaha Chapter Sr. Ctr. Building Constr.	\$500,000.00	\$5,500,000.00	\$6,000,000.00	\$5,500,000.00
Indian Wells Chapter Complex Commn. Constr	\$300,000.00	\$4,500,000.00	\$4,800,000.00	\$4,500,000.00
Pinon Chapter Judicial Complex Develop Constr.	\$180,000.00	\$47,500,000.00	\$47,680,000.00	\$47,680,000.00
Kayenta Chapter Admin.Complex Constr.	\$0.00	\$22,000,000.00	\$22,000,000.00	\$22,000,000.00
Shiprock Chapter Command Constr.	\$550,000.00	\$10,500,000.00	\$11,050,000.00	\$10,500,000.00
TOTALS	\$22,695,000.00	\$175,386,000.00	\$195,805,646.79	\$164,388,353.21
NAME OF FIRM/VENDOR/CONSULTANT	FUNDING FY2020 thru FY2022	Post COVID in FY2020 thru FY2022	TOTAL AMOUNT Shortfall in FY2020 thru FY2024	Total Construction Funds Need

EXHIBIT 2

CAPITAL PROJECT MANAGEMENT DEPARTMENT

COST ESTIMATE

Date: 03/02/2022

Project No.:

Project: Phase Two (2) -Teesto Chapter Community Building Project



COST SUMMARY PER LOCATION 9,420 S.F.

A. ESTIMATE COST - TEESTO CHAPTER COMMUNITY	Sub-Total	Total
CONSTRUCTION PHASE TWO (2)		
1 Post COV cost Increase- Materials/Labor		
2 Constr. Services-2022	\$ 753,629.00	
3 Site, Electrical	included	
4 Site Concrete	included	
5 N/A	included	
6 4% Inflation/yr.		
7 NNGRT 6%		
Subtotal Estimate Services:	\$ 753,629.00	
SUBTOTAL SERVICES: NN ASC (A+B)		\$ 753,629.06
NNGRT	6%	\$ 45,217.74
TOTAL SERVICES: NN CHTR		\$ 798,846.80
B. CONSTRUCTION SERVICES		
1 Construction: 2023/24		
2 Construction:	\$ 595,915.00	
3 Gymnasium building- finish out addition	Included	
4 Civil site	Included	
5 Parking lot- Asphalt/Gravel	Included	
6 Infrastructure-W, E, S, G, & phone	Included	
7 Insurance/Bond	Included	
8 Contingency 10%	\$ 65,550.65	
SUBTOTAL SERVICES: NN Sr.. Demo		Included
NNGRT 6%	\$ 39,687.94	
TOTAL SERVICES:	\$ 701,153.59	\$ 701,153.59
C Miscellaneous		
1		
2		
3		
Subtotal Costs:		\$ 1,500,000.39
E. TOTAL PROJECT		
F. SUBMITTED BY NNCPMD		

FY _____

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page ____ of ____
BUDGET FORM 1

PART I. Business Unit No.: <u>TBD</u>		Program Title: <u>Teesto Chapter</u>	Phone No.: <u>928.871.6711</u>	Email Address: <u>c.Tsosie@navajochapters.org</u>	Division/Branch: <u>Community Development</u>		
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
Sinasin Funds	3/1/2022-12/31/24	\$ 1,500,000.00	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
CAP 35-18 "Exhibit D"				2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services			
				7000 Special Transactions			
				8000 Public Assistance			
				9000 Capital Outlay			\$ 1,500,000.00 \$ 1,500,000.00
				9500 Matching Funds			
				9500 Indirect Cost			
				TOTAL	\$0.00	\$ 1,500,000.00	\$ 1,500,000.00
PART IV. POSITIONS AND VEHICLES							
				Total # of Positions Budgeted:	0	0	
				Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY:	Director Pearl Yellowman	Program Manager's Printed Name	APPROVED BY:	Paulson Chaco	Division Director / Branch Chief's Printed Name		
						Division Director / Branch Chief's Signature and Date	
						<i>Paulson Chaco 5-12-22</i>	
						Program Manager's Signature and Date	

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title:	DCD/Teeslo Chapter		
PART II. DETAILED BUDGET:	Business Unit No.:		
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000	Sihastin -Capital Outlay		
9050	Building 9054 Construction second phase consist of parking lot construction, street lights, exterior lights, exterior finishes, sidewalks, benches, Gymnasium- includes basketball goal, basketball court wood flooring, ceiling tiles, wall finishes painting, bleachers, signage, and electrical; community building for Teeslo Community.	1,500,000	1,500,000
			TOTAL \$ 1,500,000.00
			\$ 1,500,000.00

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

**Page 2 of 3
PROJECT FORM**

PART I. Business Unit No.: _____												PART II. Project Information																																				
Project Title: Teesto Chapter Community Center Project												Project Type: Construction																																				
Project Description Construction of the Second (2) Phase Teesto Chapter Building												Planned Start Date: 1/1/2022																																				
Check one box: <input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input checked="" type="checkbox"/> Budget Modification												Planned End Date: 12/30/2024																																				
Project Manager: TBD												Expected Completion Date if project exceeds 8 FY Qtrs.																																				
PART III. List Project Task separately, such as Plan, Design, Construct, Equipment or Furnish.												FY 23																																				
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												FY 22																																				
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date																							
	O	N	D	J	F	M	A	M	J	J	Jul	A	S	O	N	D	J	F	M	A	Jul	A	S	O	N	D	J	F	M																			
Construction-General Contractor																																																
Issue Notice to Proceed (NTP), GC structural steel and enclosed building, and continue construction work To include parking lot, street lights Gymnasium, wood flooring, basket ball goal, bleachers, ceiling tiles, wall finishes, electrical, painting																																																
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL																			
	33,333.00	300,002.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	\$1,500,000.00																					

FOR OMB USE ONLY: Resolution No.: _____ FMIS Set Up Date: _____

Company No.: _____

OMB Analyst: _____

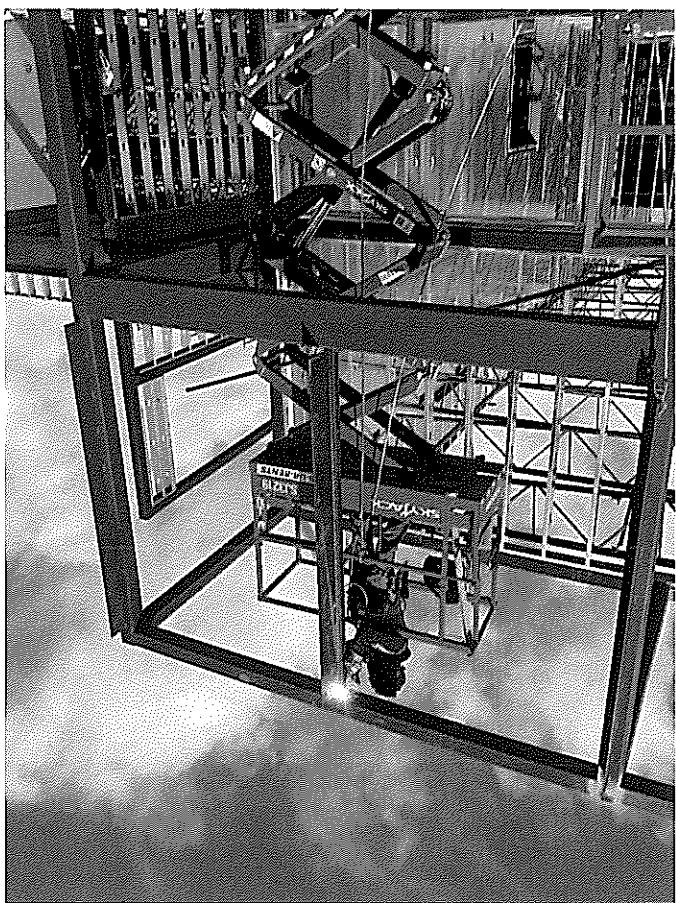
CAP-35-18

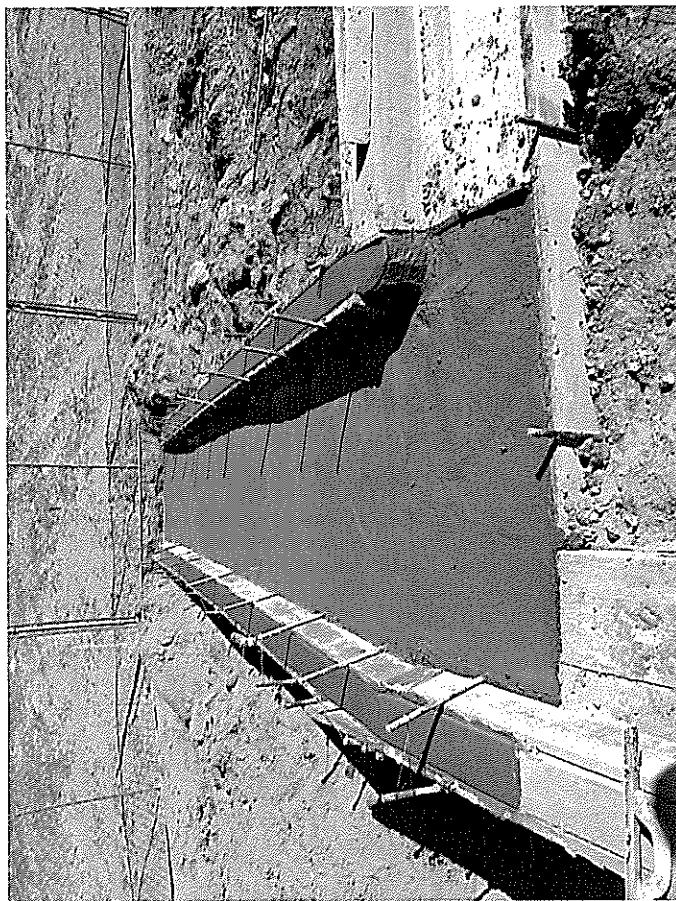
SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN

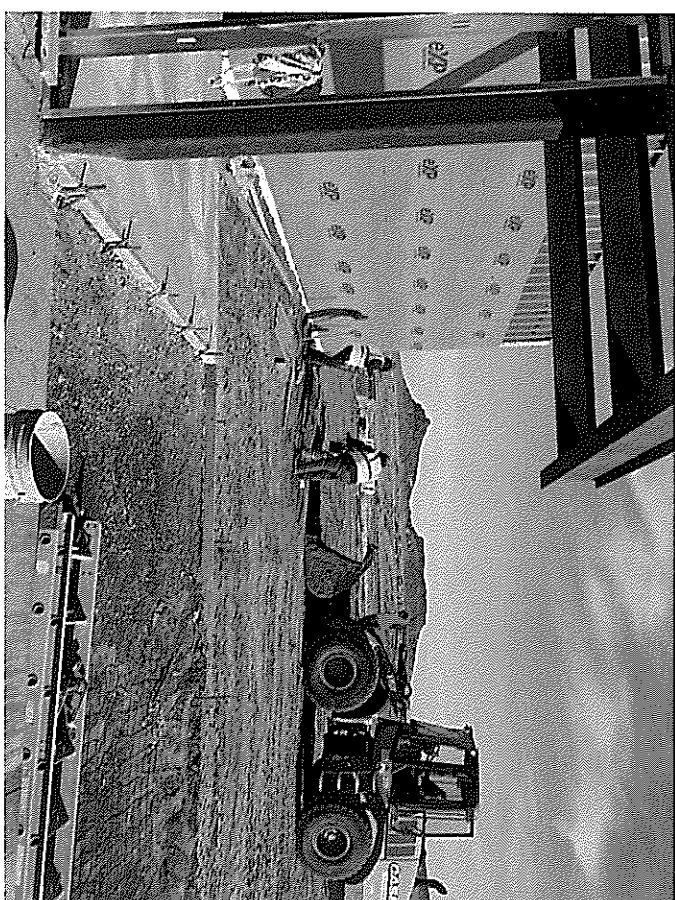
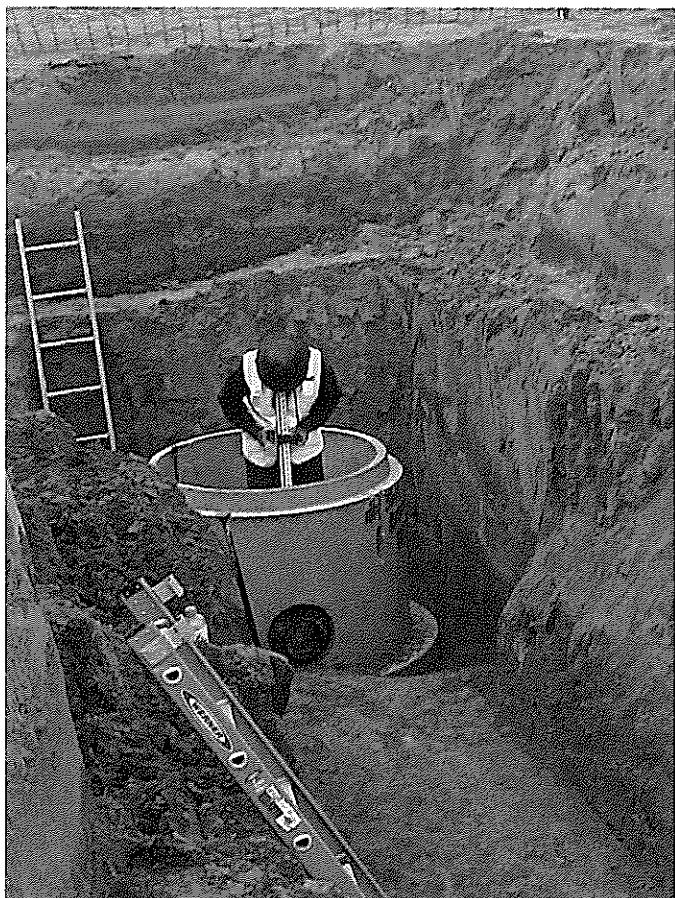
**EXHIBIT:
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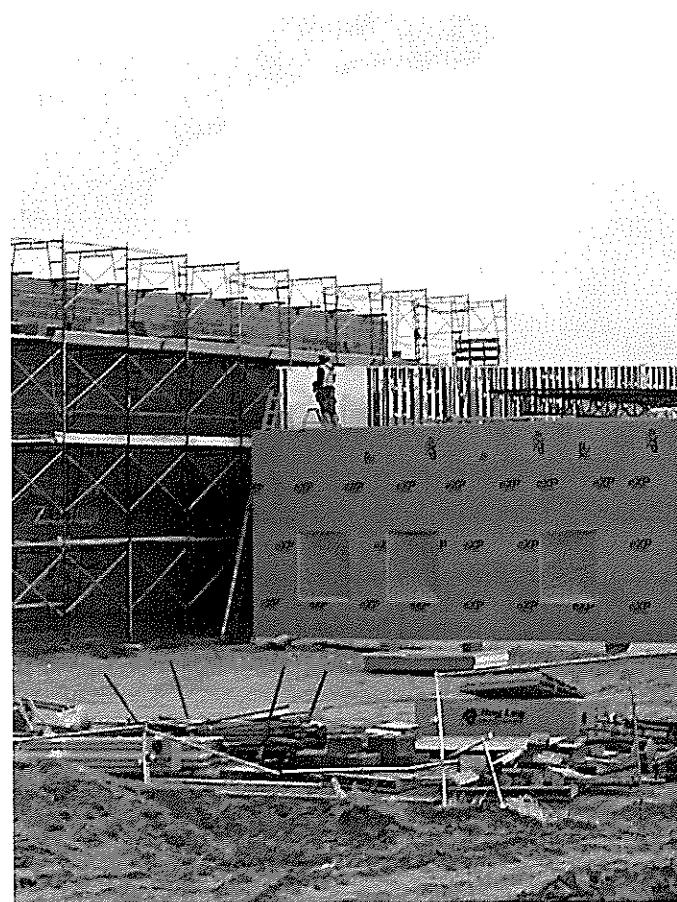
NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
102	Greasewood Springs	Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$400,000.00	\$433,333.33	\$0.00	\$0.00	\$833,333.33
103	Dilkon	Multi Purpose Complex	Planning	12 months	\$333,333.33	\$0.00	\$0.00	\$120,000.00	\$333,333.33
104	Dilkon	Chapter Tract Infrastructure Upgrade	Plan/Design	12 months	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00
105	Indian Wells	HVAC Unit	Major Equipment	4-6 months	\$25,000.00	\$0.00	\$0.00	\$65,000.00	\$25,000.00
106	Indian Wells	Senior Center Facility Repairs	Planning	12 months	\$265,000.00	\$279,393.67	\$0.00	\$0.00	\$544,393.67
107	Indian Wells	10 Commercial Site Development	Planning	18-24 months	\$200,000.00	\$0.00	\$0.00	\$678,000.00	\$200,000.00
108	Whitecone	Road Improvement	Design/Construction	18-24 months	\$194,000.00	\$0.00	\$0.00	\$0.00	\$194,000.00
109	Whitecone	JW2 - Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
110	Whitecone	Motor Grader	Major Equipment	6-8 months	\$339,000.00	\$0.00	\$0.00	\$0.00	\$339,000.00
111	Teesio	Community Center	Design/Construction	18-24 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
112	Standing Rock	Tsejahi Head Start	Construction	8-12 months	\$3,269,616.66	\$0.00	\$0.00	\$125,000.00	\$3,269,616.66
113	Whiterock	Chapter Renovation	Design/Construction	6-8 months	\$500,000.00	\$0.00	\$0.00	\$559,476.65	\$500,000.00
114	Huerfano	Senior Center	Design/Construction	8-12 months	\$0.00	\$397,050.00	\$0.00	\$53,261.00	\$397,050.00
115	Chinle	N7 Solar Street Light	Pre-Design, Design/Construction	24 months	\$50,000.00	\$1,735,534.45	\$0.00	\$0.00	\$1,785,534.45
116	Chinle	Del Muerto Headstart Improvement	Construction	12 months	\$0.00	\$0.00	\$301,496.21	\$0.00	\$301,496.21
117	Cameron	Cultural Center	Pre-Design	24 months	\$250,000.00	\$250,000.00	\$133,333.00	\$0.00	\$633,333.00
118	Cameron	Demonstration Farm	Planning	18-24 months	\$100,001.66	\$0.00	\$0.00	\$0.00	\$100,001.66
119	Coalmine	Chapter House Building Repair	Renovation	12-18 months	\$200,000.00	\$533,333.00	\$0.00	\$20,000.00	\$733,333.00
120	Birdsprings/Leupp	Commercial Farm Project	Planning	24 months	\$250,000.00	\$200,000.00	\$50,000.00	\$0.00	\$500,000.00
121	Tolani Lake	New Senior Center Replacement	Design/Construction	18-24 months	\$0.00	\$733,333.00	\$0.00	\$0.00	\$733,333.00
122	Comfields	Community Veterans Cemetery	Design/Construction	12 months	\$66,333.33	\$0.00	\$0.00	\$0.00	\$66,333.33
123	Comfields	Deer Point Development	Pre-Design	24-36 months	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00

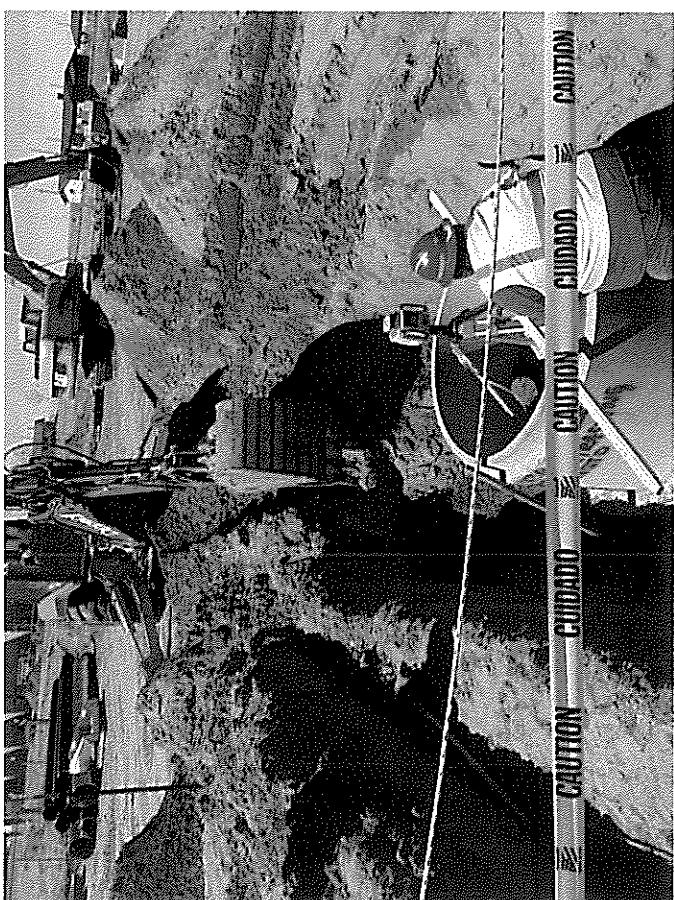
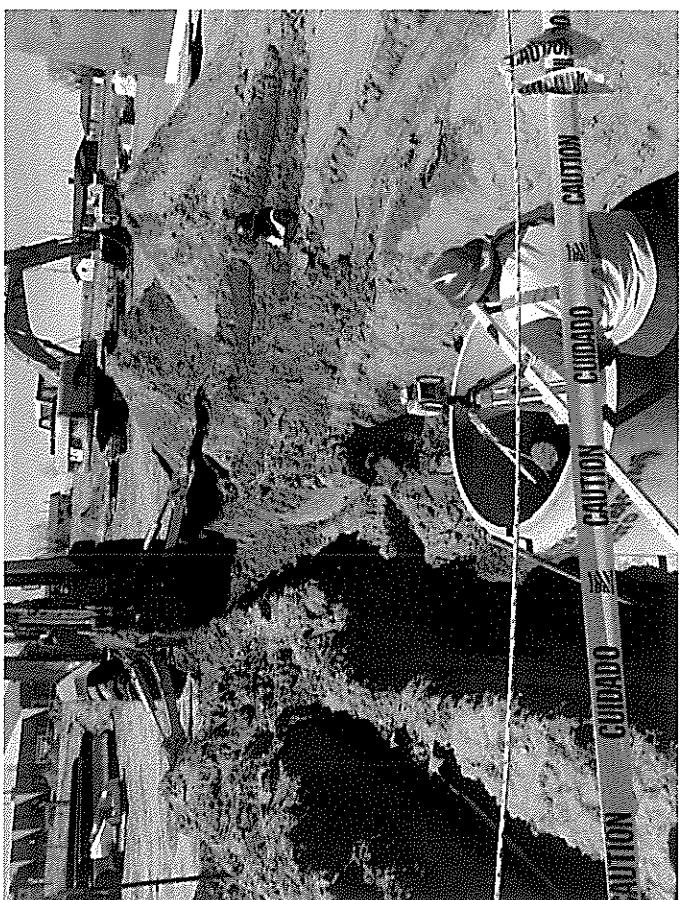
EXHIBIT 4



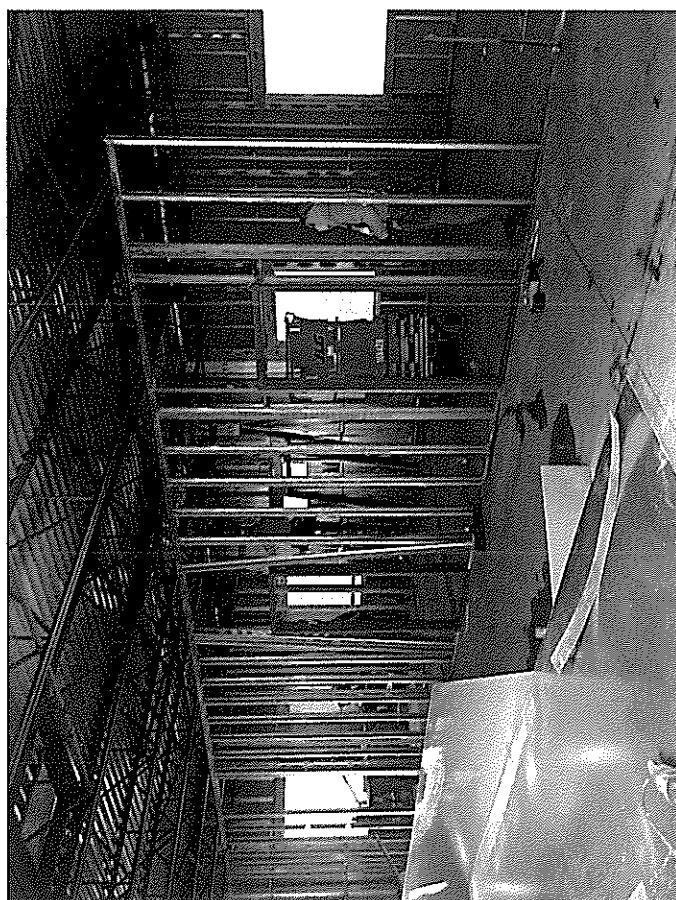
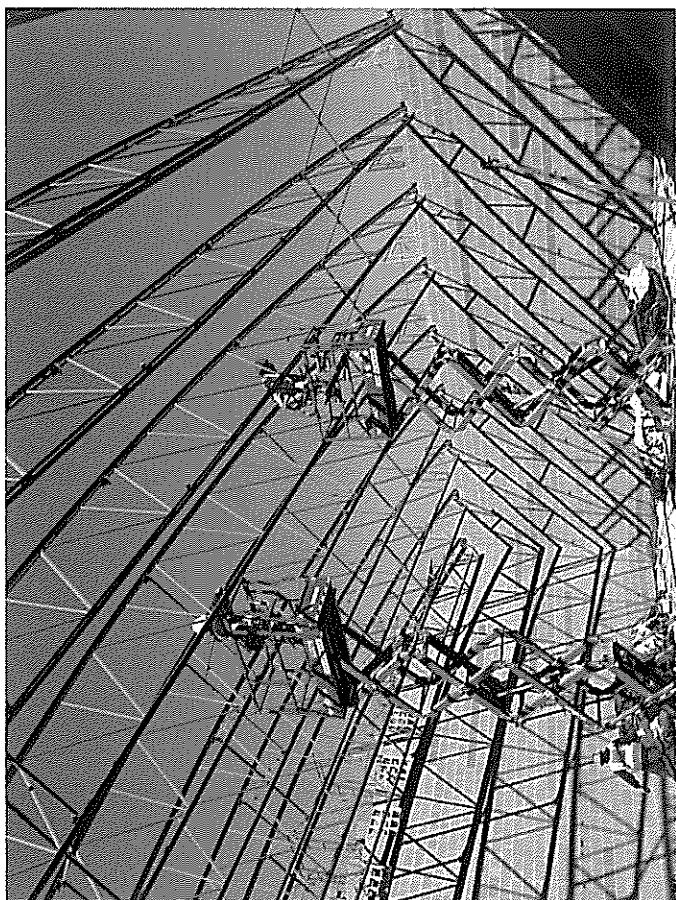
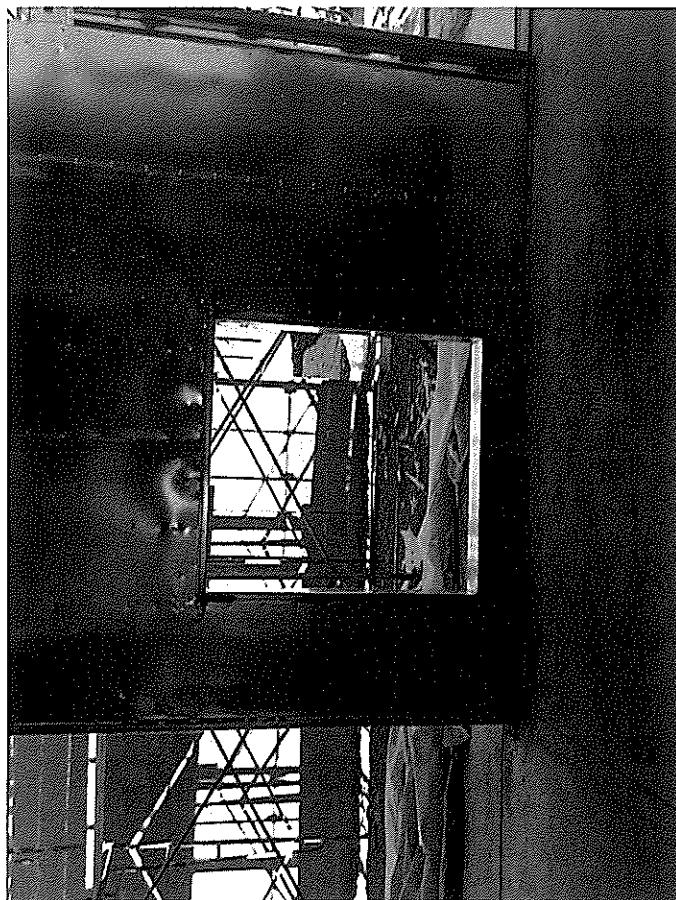


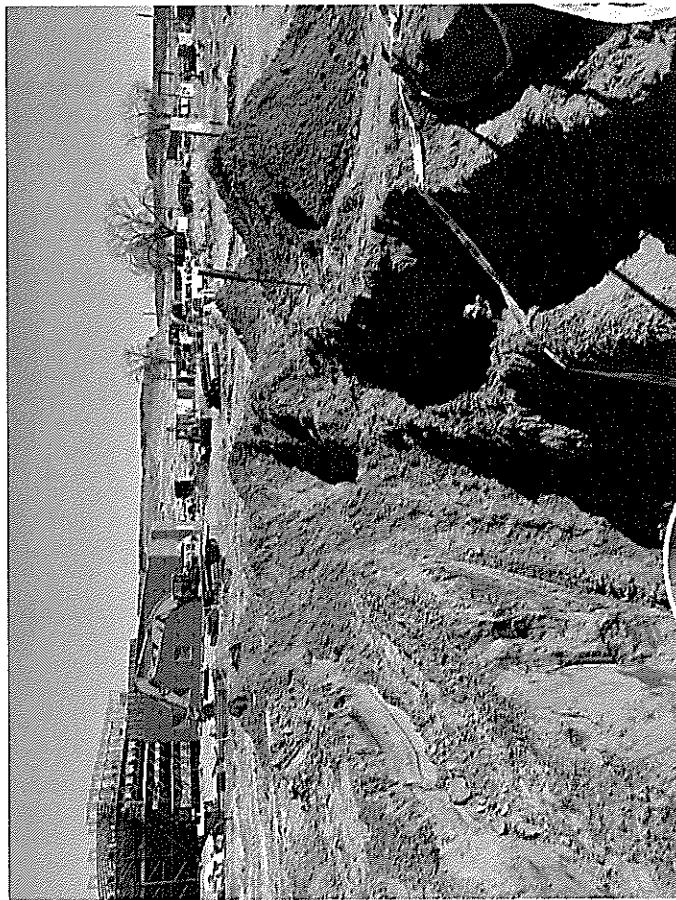












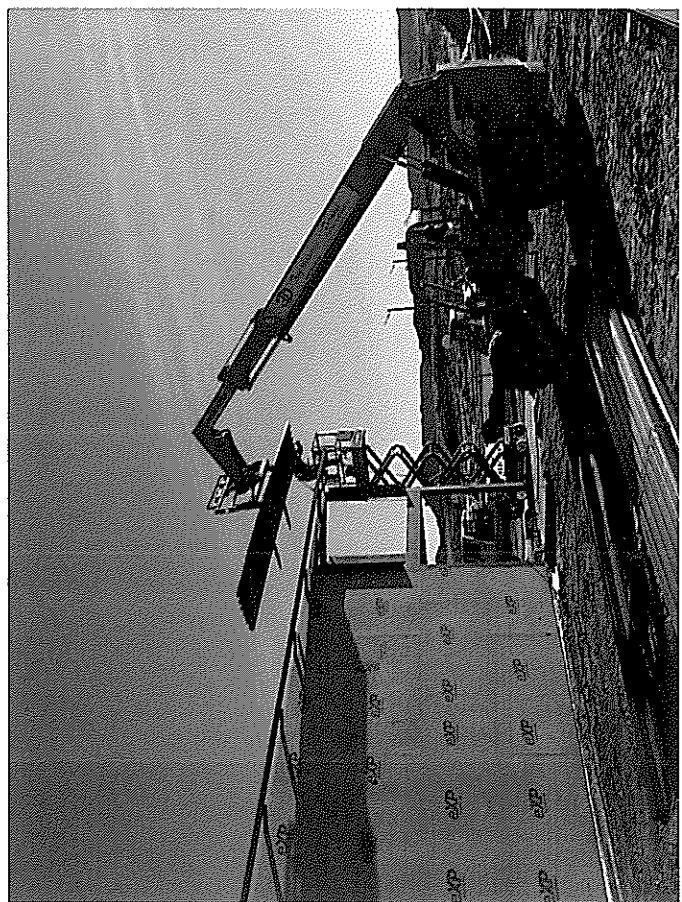
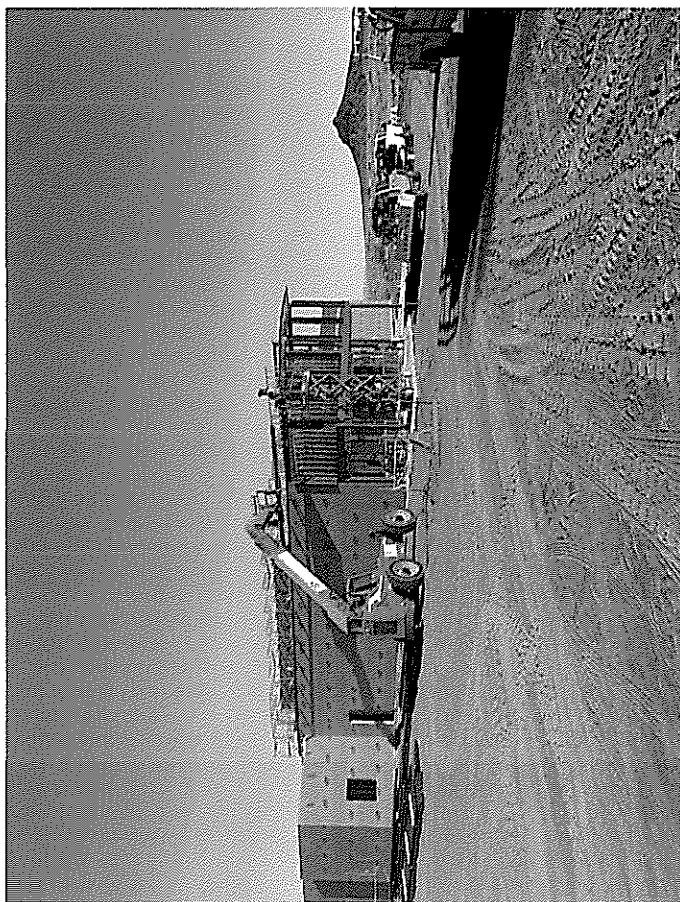
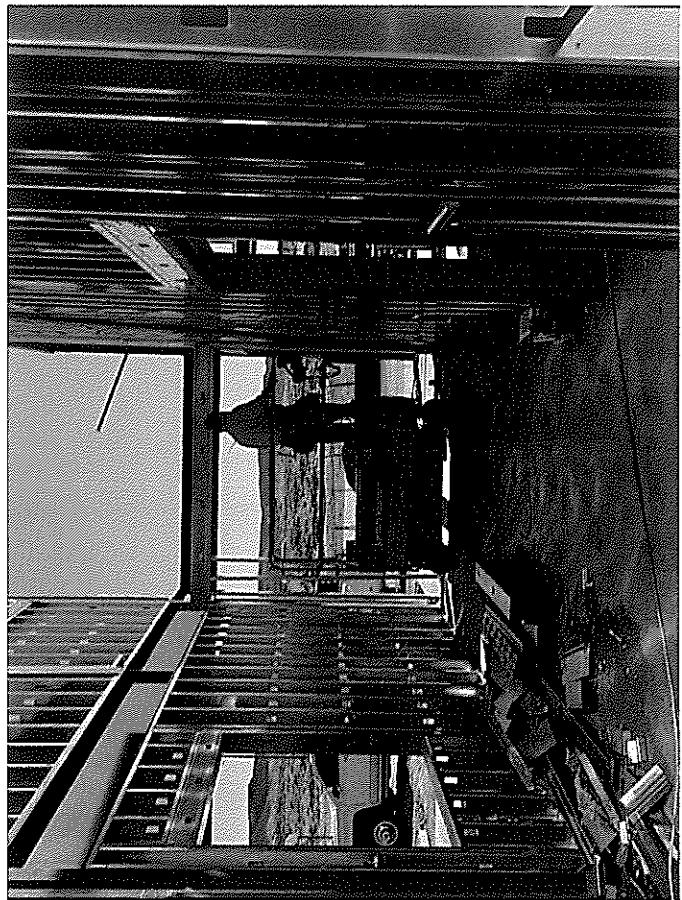


EXHIBIT 5

Activity ID	Activity Name	Original Start Date	Duration	Finish	2022												2023	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Testo Community Center																		
A1000	General Condition	3/15/20-5/31/21 A	383	30-Sep-21 A	03-Oct-22													
A1010	SWPP	300	20-Sep-21 A	17-Jul-22														
A1020	Testing Laboratory Services	300	20-Sep-21 A	17-Jul-22														
A1030	Mobilization	10	20-Sep-21 A	30-Sep-21 A														
A1040	Earthwork Building Pad	24	20-Sep-21 A	14-Oct-21 A														
A1050	Concrete Pad	18	29-Nov-21 A	17-Dec-21 A														
A1060	Steel Fabrication	44	20-Dec-21 A	02-Feb-22														
A1070	Roof Installation	20	31-Jan-22*	20-Feb-22														
A1080	MPE Rough In Top Out	30	07-Feb-22*	09-Mar-22														
A1090	Interior Finishing	90	10-Mar-22*	08-Jun-22														
A1100	Site Finishes	86	14-Mar-22*	08-Jun-22														
A1110	MPE Start Up	62	09-May-22*	10-Jul-22														
A1120	Final Inspection	4	04-Oct-22*	08-Oct-22														
A1130	Close Out	18	20-Sep-22*	08-Oct-22														
General Construction																		
A2000	Clean and Grub	1	20-Sep-21 A	21-Sep-21 A														
A2010	Survey	3	21-Sep-21 A	24-Sep-21 A														
A2020	Over-Ex Building Pad	8	22-Sep-21 A	30-Sep-21 A														
A2030	Import/Compact	10	04-Oct-21 A	14-Oct-21 A														
A2040	Layout and Dig Footing	5	18-Oct-21 A	23-Oct-21 A														
A2050	Form Footing	5	21-Oct-21 A	26-Oct-21 A														
A2060	Place Reinforcement in Footing	4	25-Oct-21 A	29-Oct-21 A														
A2070	Place Concrete in Footing	4	01-Nov-21 A	05-Nov-21 A														
A2080	Form Stem Wall	6	08-Nov-21 A	14-Nov-21 A														
A2090	Place Stem Wall Concrete	4	15-Nov-21 A	19-Nov-21 A														
A2100	Back Fill Stem Wall	2	22-Nov-21 A	23-Nov-21 A														
A2110	Place CMU Stem and Grout "GYM"	4	15-Nov-21 A	19-Nov-21 A														
A2120	Underground Plumbing Rough-In	16	08-Nov-21 A	24-Nov-21 A														
A2130	Underground Electrical Rough-In	10	14-Nov-21 A	24-Nov-21 A														
A2140	Install Base Course	5	29-Nov-21 A	04-Dec-21 A														
A2150	Place Slab Reinforcement	5	06-Dec-21 A	11-Dec-21 A														
A2160	Place Concrete Slab on Grade	4	13-Dec-21 A	17-Dec-21 A														
A2170	Place CMU Walls and Grout "GYM"	75	03-Jan-22 A	19-Mar-22 A														
A2180	Exterior Metal Framing	60	03-Jan-22 A	04-Mar-22														
A2181	Erect Structural Steel	20	31-Jan-22*	20-Feb-22														
A2182	Steel Joist and Deck Delivery "tentative"	1	21-Feb-22*	22-Feb-22														
A2183	Erect Steel Joist and Deck	20	28-Feb-22*	20-Mar-22														
A2184	Interior Metal Framing	20	21-Mar-22*	10-Apr-22														
A2190	Exterior Sheathing	10	28-Mar-22*	07-Apr-22														
A2200	Install Thermal Insulation Exterior Walls	10	04-Apr-22*	14-Apr-22														
A2210	Set Door Frames	5	28-Mar-22*	02-Apr-22														
A2220	Rough Carpentry	20	04-Apr-22*	24-Apr-22														
A2230	TPO Roof Membrane	20	11-Apr-22*	01-May-22														

Testo Community Center

Page 1 of 2

Data Date: 20-Sep-21
Run Date: 31-Jan-22



Activity ID	Activity Name	Original Duration	Start	Finish	2022												2023		
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
A2240	Portland Cement Plastering	30	18-Apr-22*	18-May-22															
A2245	Plumbing Above Slab Rough-In	25	11-Apr-22*	06-May-22															
A2250	HVAC Above Slab Rough-In	30	11-Apr-22*	11-May-22															
A2260	Electrical Above Slab Rough-In	30	11-Apr-22*	11-May-22															
A2270	Install Aluminum Storefront Frames	5	02-May-22*	07-May-22															
A2280	Install Glass into Storefront	10	09-May-22*	19-May-22															
A2290	Batt Insulation	5	09-May-22*	14-May-22															
A2300	Drywall	40	16-May-22*	25-Jun-22															
A2310	Interior/Exterior Painting	40	13-Jun-22*	23-Jul-22															
A2320	Ceramic Tile	15	04-Jul-22*	19-Jul-22															
A2330	Acoustical Ceiling Tile	3	25-Jul-22*	28-Jul-22															
A2340	Plumbing Top Out	30	18-Jul-22*	17-Aug-22															
A2350	HVAC Top Out	30	18-Jul-22*	17-Aug-22															
A2360	HVAC Controls	8	25-Jul-22*	02-Aug-22															
A2370	Electrical Top Out	30	18-Jul-22*	17-Aug-22															
A2380	Resilient Flooring	12	11-Jul-22*	23-Jul-22															
A2390	Carpet Tile	6	25-Jul-22*	31-Jul-22															
A2400	Ceilng Counter Door	1	25-Jul-22*	26-Jul-22															
A2410	Install Wood Doors and Hardware	12	01-Aug-22*	13-Aug-22															
A2420	Casework	15	11-Jul-22*	26-Jul-22															
A2430	Install Toilet Partition/Accessories	5	08-Aug-22*	13-Aug-22															
A2440	Perforated Aluminum Panels	5	02-Aug-22*	07-Aug-22															
A2450	Security Screens Windows and Doors	3	15-Aug-22*	18-Aug-22															
A2460	Food Service Equipment	4	22-Aug-22*	26-Aug-22															
A2470	Equipment Start Up	20	29-Aug-22*	18-Sep-22															
A2480	Test and Balance HVAC	10	12-Sep-22*	22-Sep-22															
A2490	Pre-Final Inspection	2	19-Sep-22*	20-Sep-22															
A2500	Punch List	10	22-Sep-22*	02-Oct-22															
A2510	Final Inspection	3	04-Oct-22*	07-Oct-22															
A2520	Demobilization	4	03-Oct-22*	07-Oct-22															
Site					8	28-May-22*	23-Sep-22												
A3000	Site Survey	3	14-Apr-22*	17-Apr-22															
A3010	Subgrade Prep at Concrete	10	16-Apr-22*	26-Apr-22															
A3020	Subgrade Parking Lot and Roadways	15	21-Apr-22*	06-May-22															
A3030	Electrical Site Work	25	05-May-22*	30-May-22															
A3040	Install Site Utilities Water and Sewer	30	18-May-22*	17-Jun-22															
A3050	Curb and Gutter	25	06-May-22*	31-May-22															
A3060	Site Concrete Sidewalks	40	28-Mar-22*	07-May-22															
A3070	Site Dumpster, Planters, Light Poles, Sign	10	02-Jun-22*	12-Jun-22															
A3080	Flag Poles	3	04-Jun-22*	07-Jun-22															
A3090	Final Site Grading	6	19-Sep-22*	25-Sep-22															
A3100	Parking Subbase	15	09-Jun-22*	24-Jun-22															
A3110	Asphalt Paving	5	23-Jun-22*	28-Jun-22															
A3120	Site Rip Rap	10	30-Jun-22*	10-Jul-22															
A3130	Pavement Marking	2	04-Jul-22*	05-Jul-22															



ESTEESTO COMMUNITY
CENTER

TESTO CHAPTER
WINSLOW, AZ 86047
ISSUED FOR CONSTRUCTION

• • •

GENERAL NOTES

- A. CONTRACTOR TO PROVIDE, ENSURE, AND MAINTAIN FOR THE DURATION OF THE PROJECT A WORKPLACE THAT IS FREE FROM HAZARDOUS CONDITIONS, AND THAT IS CONFORMANT WITH THE REQUIREMENTS OF THE OCCUPATIONAL SAFETY AND HEALTH ACT OF CANADA, THE PROVINCIAL AND FEDERAL REGULATIONS, AND THE STANDARDS OF THE APPROPRIATE INDUSTRY ASSOCIATION.
 - B. CONTRACTOR TO PROVIDE SAFETY TRAINING FOR ALL EMPLOYEES AND CONTRACTORS AS WELL AS FOR ALL OTHER PERSONNEL AS REQUIRED BY THE OCCUPATIONAL SAFETY AND HEALTH ACT OF CANADA, THE PROVINCIAL AND FEDERAL REGULATIONS, AND THE STANDARDS OF THE APPROPRIATE INDUSTRY ASSOCIATION.
 - C. CONTRACTOR TO COOPERATE WITH THE OWNER FOR MAINTENANCE OF THE WORKPLACE IN ACCORDANCE WITH THE REQUIREMENTS OF THE OCCUPATIONAL SAFETY AND HEALTH ACT OF CANADA, THE PROVINCIAL AND FEDERAL REGULATIONS, AND THE STANDARDS OF THE APPROPRIATE INDUSTRY ASSOCIATION.
 - D. CONTRACTOR TO MAINTAIN A RECORD OF ALL ACCIDENTS, INJURIES, AND DISEASES OCCURRING ON THE WORKPLACE, AND TO REPORT THESE ACCIDENTS, INJURIES, AND DISEASES TO THE APPROPRIATE INDUSTRY ASSOCIATION AND TO THE APPROPRIATE GOVERNMENT AUTHORITY.
 - E. CONTRACTOR TO MAINTAIN A RECORD OF ALL ACCIDENTS, INJURIES, AND DISEASES OCCURRING ON THE WORKPLACE, AND TO REPORT THESE ACCIDENTS, INJURIES, AND DISEASES TO THE APPROPRIATE INDUSTRY ASSOCIATION AND TO THE APPROPRIATE GOVERNMENT AUTHORITY.
 - F. CONTRACTOR TO MAINTAIN A RECORD OF ALL ACCIDENTS, INJURIES, AND DISEASES OCCURRING ON THE WORKPLACE, AND TO REPORT THESE ACCIDENTS, INJURIES, AND DISEASES TO THE APPROPRIATE INDUSTRY ASSOCIATION AND TO THE APPROPRIATE GOVERNMENT AUTHORITY.
 - G. CONTRACTOR TO MAINTAIN A RECORD OF ALL ACCIDENTS, INJURIES, AND DISEASES OCCURRING ON THE WORKPLACE, AND TO REPORT THESE ACCIDENTS, INJURIES, AND DISEASES TO THE APPROPRIATE INDUSTRY ASSOCIATION AND TO THE APPROPRIATE GOVERNMENT AUTHORITY.
 - H. SEE CLAUSE 10 FOR SITE USE.
 - I. CONTRACTOR TO MAINTAIN A RECORD OF ALL ACCIDENTS, INJURIES, AND DISEASES OCCURRING ON THE WORKPLACE, AND TO REPORT THESE ACCIDENTS, INJURIES, AND DISEASES TO THE APPROPRIATE INDUSTRY ASSOCIATION AND TO THE APPROPRIATE GOVERNMENT AUTHORITY.
 - J. CONTRACTOR TO MAINTAIN A RECORD OF ALL ACCIDENTS, INJURIES, AND DISEASES OCCURRING ON THE WORKPLACE, AND TO REPORT THESE ACCIDENTS, INJURIES, AND DISEASES TO THE APPROPRIATE INDUSTRY ASSOCIATION AND TO THE APPROPRIATE GOVERNMENT AUTHORITY.

SYNTHETIC ARCHITECTURES 75

MURPHY ARCHITECTS, P.C.



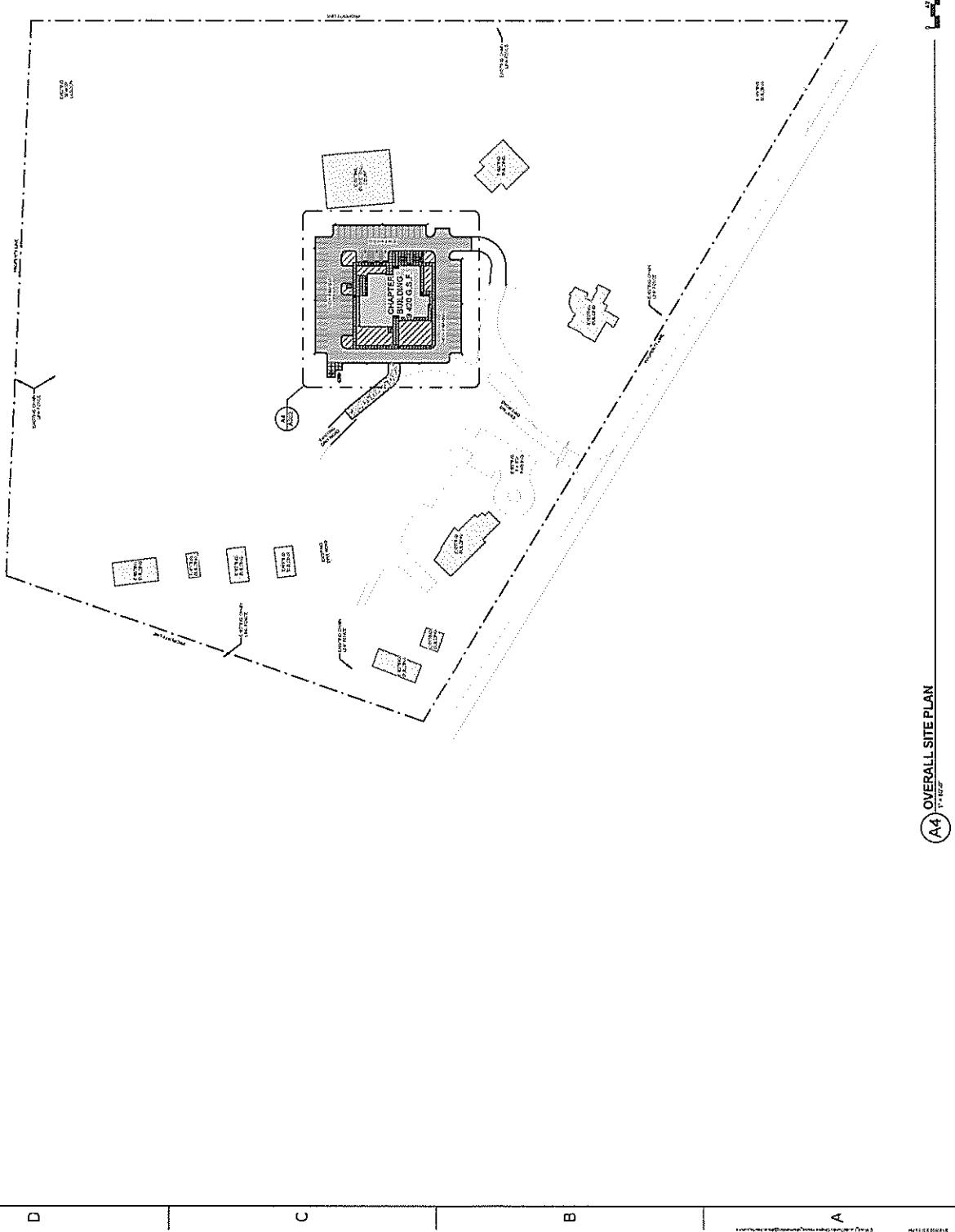
OVERALL SITE PLAN



PRIVAT	DIAVET	PRIVAT
2017.05	E4	N35
AVTAK		
Chloralochloroform Cracker House, interior, do not touch clothes		

4001

- 1 -



TEESTO COMMUNITY
CENTER

TEESTO CHAPTER
WINSLOW, AZ 86047

ISSUED FOR CONSTRUCTION
FEBRUARY 10, 2020

GENERAL NOTES

GENERAL NOTES

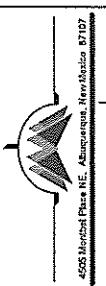
- A. CONTRACTOR TO DESIGN, ENGINEER, CONSTRUCT AND EXTERIORLY FINISH THE PROJECT FOR THE OWNER, AND CONTRACTOR TO PROVIDE ALL NECESSARY EQUIPMENT, LABOR, MATERIALS, AND SUPERVISION FOR THE PROJECT.
 - B. CONTRACTOR TO DESIGN, ENGINEER, CONSTRUCT AND EXTERIORLY FINISH THE PROJECT FOR THE OWNER, AND CONTRACTOR TO PROVIDE ALL NECESSARY EQUIPMENT, LABOR, MATERIALS, AND SUPERVISION FOR THE PROJECT.
 - C. CONTRACTOR TO COORDINATE WITH THE OWNER FOR ALLOWABLE USE OF THE PROPERTY AND TO COORDINATE WITH THE OWNER FOR THE DESIGN, ENGINEERING, CONSTRUCTION AND EXTERIOR FINISHING OF THE PROJECT.
 - D. CONTRACTOR TO DESIGN, ENGINEER, CONSTRUCT AND EXTERIORLY FINISH THE PROJECT FOR THE OWNER, AND CONTRACTOR TO PROVIDE ALL NECESSARY EQUIPMENT, LABOR, MATERIALS, AND SUPERVISION FOR THE PROJECT.
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 - G. CONTRACTOR TO DESIGN, ENGINEER, CONSTRUCT AND EXTERIORLY FINISH THE PROJECT FOR THE OWNER, AND CONTRACTOR TO PROVIDE ALL NECESSARY EQUIPMENT, LABOR, MATERIALS, AND SUPERVISION FOR THE PROJECT.
 - H. CONTRACTOR TO DESIGN, ENGINEER, CONSTRUCT AND EXTERIORLY FINISH THE PROJECT FOR THE OWNER, AND CONTRACTOR TO PROVIDE ALL NECESSARY EQUIPMENT, LABOR, MATERIALS, AND SUPERVISION FOR THE PROJECT.
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KEYED NOTES

PREC-CAST CONCRETE SPLASHBLOCK	13-4510-41
METAL CHANNEL UNIT	13-7700-89
STEEL SHEET METAL	14-6001
ASPHALT PAINT	12-1202-91
CONCRETE, GROUT	22-1100-81
CONCRETE, CEMENT	22-1100-82



DYRON MURPHY ARCHITECTS, P.C.



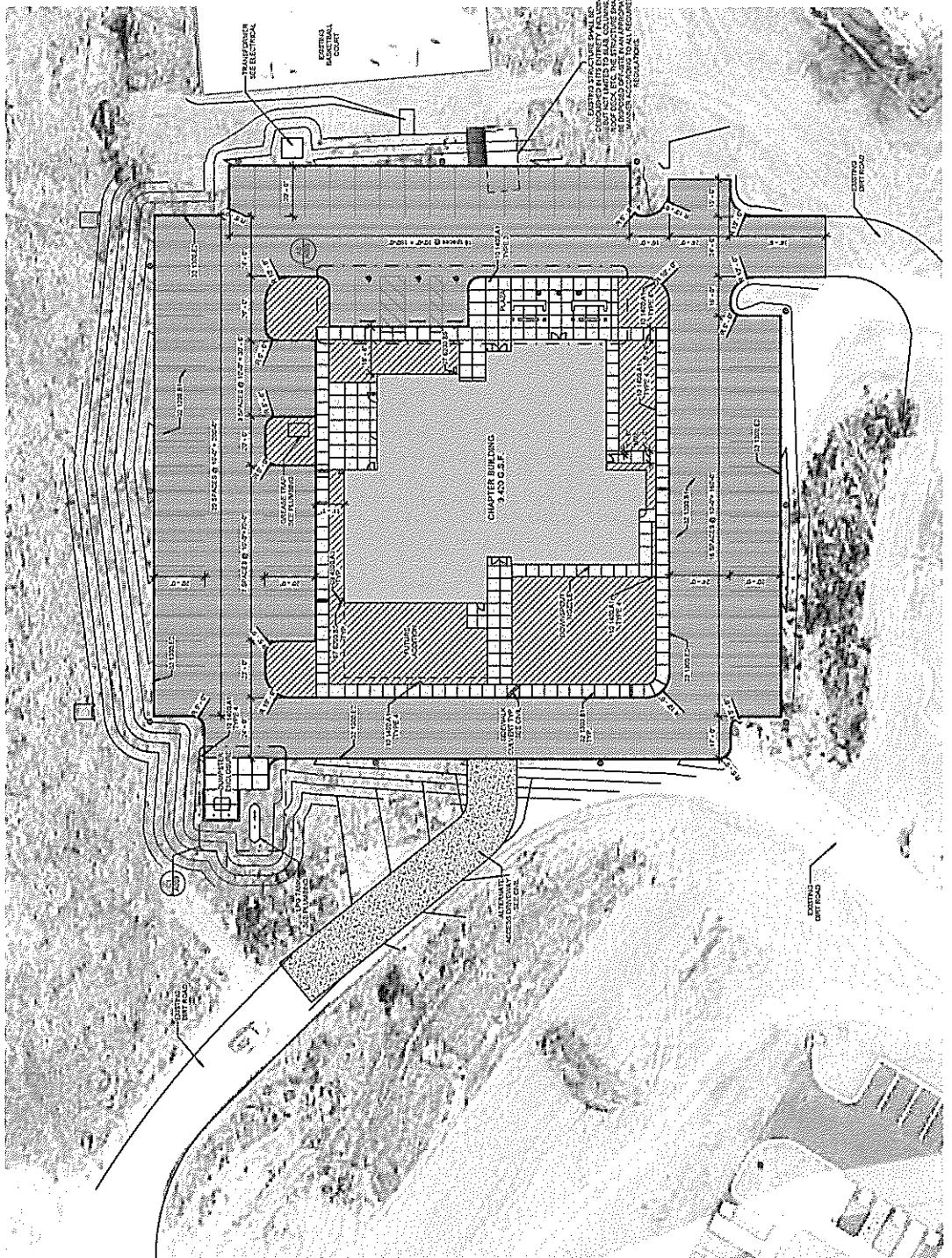
SITE PLAN

A002

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KTPPEL - C-Part, Local Tendo Charger
Hausen - www.ktppel.com

N 45° E



SITE PLAN
1-27347
A4

TEESTO COMMUNITY
CENTER

TEESTO CHAPTER
WINNSLOW, AZ 86047

SUED FOR CONSTRUCTION
FEBRUARY 10, 2020

GENERAL NOTES

KEYED NOTES

13-4520.3-5	PRE-CAST CONCRETE SPLASH BLOCK
13-4520.5-1	METAL ACCESS LADDER
13-4520.5-2	CORNER GUARD
13-4520.5-3	CHURCH RAIL
13-4520.5-4	BASINET, BACKUP ASSEMBLY
13-4520.5-5	BACKUP TAIL END FOR BACKUP
13-4520.5-6	PORTABLE TAIL END FOR BACKUP

DYRON MURPHY ARCHITECTS, P.C.
2505 University Place NE, Albuquerque, New Mexico 87107

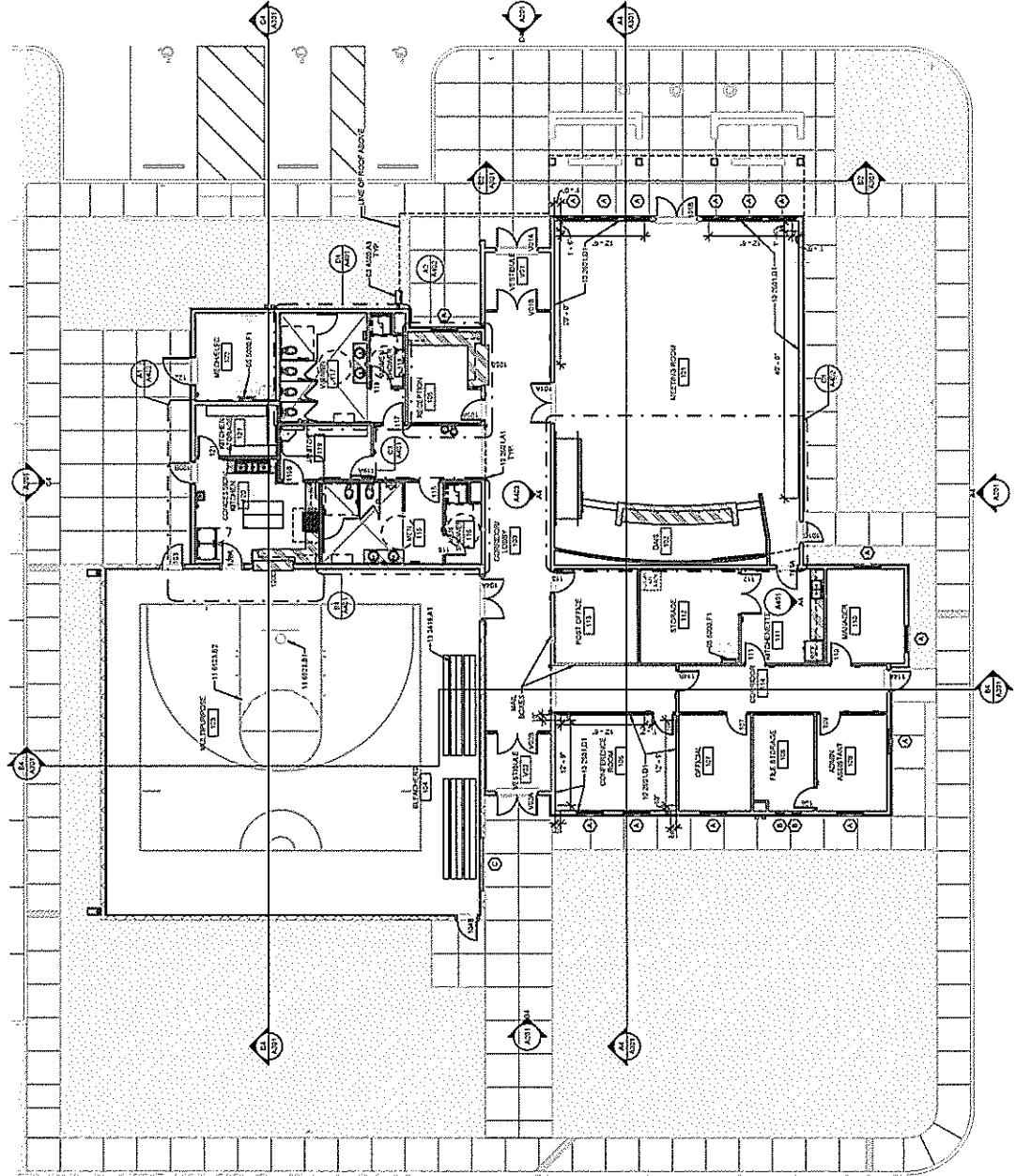


Revision Schedule		Revision Number	Review Date	Review Description
PROJECT MANAGER	DUSTY BROWN	1072400R	ES	Initial

FLOOR PLAN

101

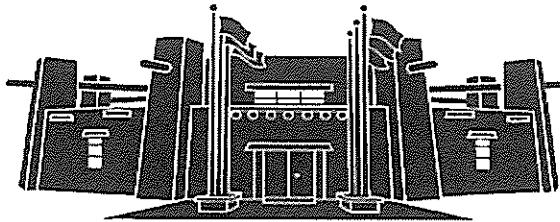
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FLOOR PLAN A4 1:400 G.S.F.

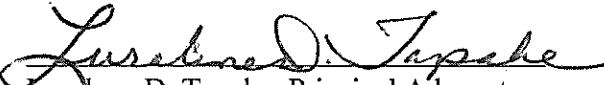
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MEMORANDUM

To: Hon. Elmer P. Begay, Member
Budget and Finance Committee
24th Navajo Nation Council

From: 
Luralene D. Tapahe, Principal Advocate
Office of Legislative Counsel

Date: June 23, 2022

Subject: **AN ACT RELATING TO THE RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; ALLOCATING \$1,500,000.00 FROM THE SÍHASIN FUND TO THE CAPITAL PROJECTS MANAGEMENT DEPARTMENT ("CPMD") TO COMPLETE THE TEESTO CHAPTER COMMUNITY CENTER PROJECT; REAPPROVING THE RELATED EXPENDITURE PLAN PURSUANT TO 12 N.N.C. §2501 – §2508**

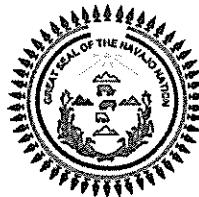
Per your request, the Office of Legislative Counsel has prepared the above-referenced proposed legislation and related summary sheet. Based on existing Navajo Nation law and other applicable laws, and upon review of all supporting documents regarding your request that were submitted to OLC, this legislation as drafted is legally sufficient. However, as with any action of government, this legislation may be subject to judicial review in the event of a legal challenge.

Please review this legislation to make sure it is drafted to your satisfaction, and that all necessary and appropriate supporting documents have been provided and all attached Exhibits are correct.

OLC has reviewed the appropriate standing committees' authorities to consider this legislation, based on the standing committees' powers and responsibilities set forth in Title 2 of the Navajo Nation Code. Based on its review, OLC has listed those committees in the title of this legislation. However, the Speaker may assign this legislation to any committee(s) other than those shown in the title, pursuant to his authority under 2 N.N.C. §164(A)(5).

If you find anything unacceptable, please let me know immediately and advise me of your desired changes. I can be reached at phone no. (928)871-7166 or by email at: LuraleneTapahe@navajo-nsn.gov

Thank you for your cooperation.



THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION

LEGISLATION NO: 0106-22

SPONSOR: Elmer P. Begay

TITLE: An Act Relating to the Resources and Development, Budget and Finance, and Naabik'iyáti' Committees, and the Navajo Nation Council; Allocating \$1,500,000.00 from the Síhasin Fund to the Capital Projects Management Department ("CPMD") to Complete the Teesto Chapter Community Center Project; Reapproving the Related Expenditure Plan Pursuant to 12 N.N.C. § 2501 - § 2508

Date posted: June 24, 2022 at 7:04 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0106-22

SPONSOR: Honorable Elmer P. Begay

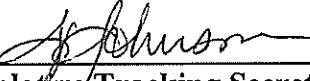
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Posted: June 24, 2022 at 7:04 PM

5 DAY Comment Period Ended: June 29, 2022

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>



Legislative Tracking Secretary
Office of Legislative Services

June 30, 2022; 5:43 PM

Date/Time

**RESOURCES AND DEVELOPMENT COMMITTEE
24th NAVAJO NATION COUNCIL**

FOURTH YEAR 2022

COMMITTEE REPORT

Mr. Speaker,

The RESOURCES AND DEVELOPMENT COMMITTEE to whom has been assigned:

LEGISLATION #0106-22: AN ACT RELATING TO THE RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; ALLOCATING \$1,500,000.00 FROM THE SÍHASIN FUND TO THE CAPITAL PROJECTS MANAGEMENT DEPARTMENT ("CPMD") TO COMPLETE THE TEESTO CHAPTER COMMUNITY CENTER PROJECT; REAPPROVING THE RELATED EXPENDITURE PLAN PURSUANT TO 12 N.N.C. § 2501 - § 2508.

Sponsor: Honorable Elmer P. Begay

Has had it under consideration and reports a **DO PASS** with no amendments.

And thereafter the legislation was referred to the Budget and Finance Committee.

Respectfully submitted,



Rickie Nez, *Chairperson*
Resources and Development Committee of
the 24th Navajo Nation Council

Date: July 06, 2022 – Regular Meeting (Teleconference)
Location: Resources and Development Committee also called in via teleconference
from their location within the boundary of the Navajo Nation.

Main Motion:

M: Thomas Walker, Jr. **S:** Herman M. Daniels **V:** 5-0-1 (CNV)
In Favor: Thomas Walker, Jr.; Kee Allen Begay, Jr.; Herman M. Daniels; Mark A. Freeland;
Wilson C. Stewart, Jr.
Opposition: None
Excuse: None
Not Voting: Rickie Nez, *Chairperson*

(NOTE: VOTE TALLY attached hereto)

**RESOURCES AND DEVELOPMENT COMMITTEE
24th NAVAJO NATION COUNCIL**

FOURTH YEAR 2022

**ROLL CALL
VOTE TALLY SHEET**

LEGISLATION #0106-22: AN ACT RELATING TO THE RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; ALLOCATING \$1,500,000.00 FROM THE SÍHASIN FUND TO THE CAPITAL PROJECTS MANAGEMENT DEPARTMENT ("CPMD") TO COMPLETE THE TEESTO CHAPTER COMMUNITY CENTER PROJECT; REAPPROVING THE RELATED EXPENDITURE PLAN PURSUANT TO 12 N.N.C. § 2501 - § 2508.

Sponsor: Honorable Elmer P. Begay

Date: July 06, 2022 – Regular Meeting (Teleconference)
Location: Resources and Development Committee also called in via teleconference from their location within the boundary of the Navajo Nation.

Main Motion:

M: Thomas Walker, Jr. **S:** Herman M. Daniels **V:** 5-0-1 (CNV)
In Favor: Thomas Walker, Jr.; Kee Allen Begay, Jr.; Herman M. Daniels; Mark A. Freeland; Wilson C. Stewart, Jr.

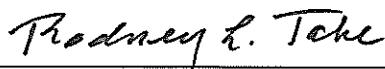
Opposition: None

Excuse: None

Not Voting: Rickie Nez, *Chairperson*



Honorable Rickie Nez, *Chairperson*
Resources and Development Committee



Rodney L. Tahe, *Legislative Advisor*
Office of Legislative Services

24th NAVAJO NATION COUNCIL

Fourth Year 2022

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

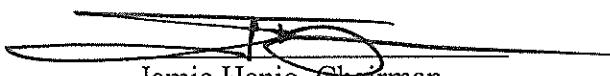
NAVAJO LEGISLATIVE BILL # 0106-22:

An Act Relating to the Resources and Development, Budget and Finance, and Naabik'iyáti' Committees, and the Navajo Nation Council; Allocating \$1,500,000.00 from the Síhasin Fund to the Capital Projects Management Department ("CPMD") to Complete the Teesto Chapter Community Center Project; Reapproving the Related Expenditure Plan Pursuant to 12 N.N.C. § 2501 - § 2508 *Sponsored by Elmer P. Begay, Council Delegate*

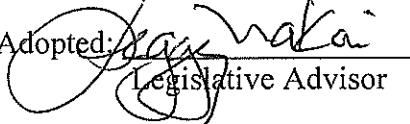
has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And, therefore referred to the **NAABIKIYATI** Committee

Respectfully submitted,



Jamie Henio, Chairman

Adopted: 
Ray Nakai
Legislative Advisor

Not Adopted: _____
Legislative Advisor

12 JULY 2022

The vote was **4** in favor **0** opposed *yays: Raymond Smith, Jr., Jimmy Yellowhair, Nathaniel Brown, Elmer P. Begay*

*Main Motion: Jimmy Yellowhair
Second: Elmer P. Begay*

BUDGET AND FINANCE COMMITTEE

July 12, 2022

Special Meeting

VOTE TALLY SHEET:

Legislation No. 0106-22: An Act Relating to the Resources and Development, Budget and Finance, and Naabik'iyáti' Committees, and the Navajo Nation Council; Allocating \$1,500,000.00 from the Síhasin Fund to the Capital Projects Management Department ("CPMD") to Complete the Teesto Chapter Community Center Project; Reapproving the Related Expenditure Plan Pursuant to 12 N.N.C. § 2501 - § 2508
Sponsored by Elmer P. Begay, Council Delegate

Motion: Jimmy Yellowhair

Second: Elmer P. Begay

Vote: 4-0, Chairman not voting

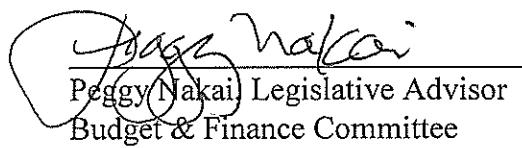
Final Vote Tally:

Jamie Henio		
Raymond Smith Jr.	yea	
Elmer P. Begay	yea	
Nathaniel Brown	yea	
Amber K. Crotty		
Jimmy Yellowhair	yea	

Excused: Amber K. Crotty



Jamie Henio, Chairman
Budget & Finance Committee



Peggy Nakai, Legislative Advisor
Budget & Finance Committee

24th NAVAJO NATION COUNCIL NAABIK'ÍYÁTI' COMMITTEE REPORT Fourth Year 2022

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0106-22

An Act Relating to the Resources and Development, Budget and Finance, and Naabik'íyáti' Committees, and the Navajo Nation Council; Allocating \$1,500,000.00 from the Síhasin Fund to the Capital Projects Management Department ("CPMD") to Complete the Teesto Chapter Community Center Project; Reapproving the Related Expenditure Plan Pursuant to 12 N.N.C. § 2501 - § 2508

Sponsored by: Honorable Elmer P. Begay

Has had it under consideration and reports the same that the legislation **WAS PASSED AND REFERRED TO THE NAVAJO NATION COUNCIL.**

Respectfully Submitted,



*Honorable Seth Damon, Chairman
NAABIK'ÍYÁTI' COMMITTEE*

14 July 2022

MAIN MOTION

Motioned by: Honorable Elmer P. Begay

Seconded by: Honorable Jimmy Yellowhair

Vote: 21 in Favor, 00 Opposed (Chairman Damon not voting)

NAVAJO NATION

1305

7/14/2022

Naa'bik'iyati' Committee Regular Meeting

07:35:32 PM

Amd# to Amd#	New Business: Item K.	PASSED
MOT Begay, E	-Legislation 0106-22: Allocating	
SEC Yellowhair	\$1,500,000 from the Sihasin Fund to the Capitol Projects. . .	

Yea : 21

Nays : 0

Excused : 1

Not Voting : 1

Yea : 21

Begay, E	Freeland, M	Smith	Tso, O
Begay, K	Henio, J	Stewart, W	Walker, T
Begay, P	James, V	Tso, C	Wauneka, E
Brown	Nez, R	Tso, D	Yazzie
Charles-Newton	Slater, C	Tso, E	Yellowhair
Daniels			

Nay : 0

Excused : 1

Crotty

Not Voting : 1

Halona, P

Presiding Speaker: Damon