# SUMMARY OF PROPOSED LEGISLATION Tracking No. 0107-22

Date: June 29, 2022

Re: AN ACT RELATING TO THE BUDGET AND FINANCE, HEALTH, EDUCATION, AND HUMAN SERVICES, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING \$13,334,871 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFB") FOR THE RENOVATIONS NECESSARY AT CERTAIN NAVAJO NATION GOVERNMENT FACILITIES TO PROVIDE ACCESS TO PERSONS WITH DISABILITIES; AND WAIVING 12 N.N.C. §820(M) REGARDING OMB REVIEW

#### Purpose of this Legislation:

to appropriate \$13,334,871 from the UUFB to the Division of General Services/ Facilities Maintenance Department to renovate Navajo Nation government buildings, structures, and facilities to make them accessible to persons with disabilities.

	OLD PERIOD: Stolmson Budget & Finance Co	mmittee
Posting End I	ing Time/Date: $8:36pm$ ; $00-29-32$ Date: $0.7-0.4-2.2$	Thence
Eligible for A	Health Enlication & Human Services Lo	Thence
1	PROPOSED NAVAJO NATION COUNCIL RESOLUTION Naabik'íyáti' Co	mmittee
2	24 <sup>th</sup> NAVAJO NATION COUNCIL - Fourth Year, 2022 Navajo Nation	Thence
3	Introduced by:	Council
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5	m lundse	
6	(Prime Sponsor)	
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8	Tracking No. <u>0107-22</u>	
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10	AN ACT	
11	RELATING TO THE BUDGET AND FINANCE, HEALTH, EDUCATION,	
12	AND HUMAN SERVICES, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE	
13	NAVAJO NATION COUNCIL; APPROVING \$13,334,871 FROM THE	
14	UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFB") FOR THE	
15	RENOVATIONS NECESSARY AT CERTAIN NAVAJO NATION GOVERNMENT	
16	FACILITIES TO PROVIDE ACCESS TO PERSONS WITH DISABILITIES;	
17	AND WAIVING 12 N.N.C. §820(M) REGARDING OMB REVIEW	
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19	BE IT ENACTED:	
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21	SECTION ONE. AUTHORITY	
22	A. The Navajo Nation established the Budget and Finance Committee as a Navajo Nation	
23	Council standing committee, and authorized the Committee to review and recommend to the	
24	Navajo Nation Council the management of all funds, which includes the Navajo Nation's	
25	Unreserved, Undesignated Fund Balance ("UUFB"). 2 N.N.C. §164(A)(9); 2 N.N.C.	
26	§300(A); 2 N.N.C. §301(B)(2).	
27	B. The Health, Education, and Human Services Committee is a Navajo Nation Council standing	
28	committee with oversight authority over the Division of General Services. 2 N.N.C. §401(A);	
29	2 N.N.C. §401(C)(1).	
30	C. The Navajo Nation established the Naabik'íyáti' Committee as a Navajo Nation Council	
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standing committee, and all proposed legislation that requires final action by the Navajo Nation Council is assigned to the Naabik'íyáti' Committee for its review and consideration. 2 N.N.C. §164(A)(9); 2 N.N.C. §700(A).

- D. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A). As such, the Council ". . . may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at §820(J)." 12 N.N.C. §820(L). Generally, supplemental funding is appropriated from the UUFB.
- E. The Title 12 restrictions on supplemental appropriations from the UUFB, include:
  - 1. Payment of recurring government operating expenses shall be from recurring revenues, and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFB funds. 12 N.N.C. §820(E); 12 N.N.C. §820(F).
  - 2. Specifically, the UUFB shall not be used for recurring government expenditures or operations. 12 N.N.C. §820(J); 12 N.N.C. §820(L).
  - 3. Nonrecurring revenues such as UUFB funds may be used only after the Controller determines whether or not such revenues are subsidizing an imbalance between the Navajo Nation's recurring revenues and expenditures, and government expenditures shall only be authorized if a long-term (3-year to 5-year year) forecast shows that the operating deficit will not continue; otherwise, nonrecurring revenues will be added to the Unreserved, Undesignated Fund Balance. 12 N.N.C. §820(F).
  - 4. The above provisions in Title 12 may be amended or waived by a two-thirds vote of the full membership of the Navajo Nation Council. 12 N.N.C. §820(F); 12 N.N.C. §880.
  - 5. Pursuant to 12 N.N.C. §820(F) all UUFB funding requests must be reviewed by the Controller. Such review is also required because the Controller determines which revenues and expenses are recurring and which are non-recurring. 12 N.N.C. §820(L).
  - 6. Pursuant to 12 N.N.C. §820(M) all UUFB funding requests must be submitted to the Office of Management and Budget ("OMB") for a budget impact analysis.

#### SECTION TWO. FINDINGS

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- A. The Facilities Maintenance Department within the Division of General Services ("FMD") is requesting \$13,334,871 from the UUFB in order to pay for the costs to renovate existing Navajo Nation government public facilities to make them accessible to disabled persons. EXHIBIT A.
- B. This substantial task affecting dozens of Navajo Nation government buildings and facilities across the Navajo Nation was mandated by the Navajo Nation Council in Resolution No. CJY-63-18, wherein the Council adopted the "Navajo Nation Civil Rights Of Individuals With Disabilities Act of 2018" ("CRIDA"). Resolution No. CJY-63-18 is attached hereto as EXHIBIT B.
- C. The CRIDA specifically provides:
  - §4508. Government Services
    - No otherwise qualified person with a disability shall, by reason of such disability, be denied or excluded from the benefit of any service, program or activity offered by any governmental or public entity on the Navajo Nation, unless no reasonable accommodations can be made which will afford access to and participation in such service, program or activity. 10 N.N.C. §4508.
- D. FMD is now requesting \$13,334,871 from the UUFB to pay for the extensive renovations needed for the Navajo Nation government to come into compliance with the CRIDA, because no funding was allocated when CJY-63-18 was approved back in 2018.
- E. FMD has provided an Appendix K "Supplemental Funding Proposal Summary" for its UUFB request. **EXHIBIT C**.
- F. FMD has also provided completed and signed Budget Forms 1, 2, and 4, for its UUFB request. **EXHIBIT D**. 24
  - G. A comprehensive list of all Navajo Nation government facilities needing renovation for CRIDA compliance, and the cost of such work for each building and other structure, broken down by Agency, is attached at EXHIBIT E.
    - H. The Office of the Controller's memorandum required by 12 N.N.C. §820(L) is attached as **EXHIBIT F.** The Controller has indicated that FMD's proposed expenditures are considered "non-recurring" expenses.

#### SECTION THREE. APPROPRIATING \$13,334,871 FROM THE UUFB FOR THE 1 RENOVATIONS NECESSARY AT CERTAIN NAVAJO NATION 2 GOVERNMENT FACILITIES TO PROVIDE ACCESS TO 3 4 PERSONS WITH DISABILITIES; AND WAIVING 12 N.N.C. 5 §820(M) REGARDING OMB REVIEW A. The Navajo Nation hereby allocates \$13,334,871 from the UUFB to the Division of General 6 7 Services/Facilities Maintenance Department for its use in performing (or administering contracts for) necessary renovations to certain Navajo Nation government buildings. 8 9 structures, and facilities, as shown in the attached EXHIBITS C, D, and E. 10 B. This supplemental appropriation shall be from those funds that exceed the minimum fund 11 reserve balance in the UUFB required by 12 N.N.C. §820(J), as determined by the Controller. C. The Navajo Nation hereby waives the requirement for OMB review of this UUFB funding 12 13 request pursuant to 12 N.N.C. §820(M), and approves the requested \$13,334,871 in UUFB 14 funds despite the lack of OMB's budget impact analysis. 15

D. This supplemental appropriation shall not lapse at the end of the fiscal year, as would otherwise occur pursuant to 12 N.N.C. §820(N). However, any UUFB funds not spent or encumbered within thirty-six (36) months of the date the funds are provided to the FMD shall immediately revert to the UUFB, unless otherwise approved by both the Health, Education, and Human Services Committee and the Naabik'íyáti' Committee of the Navajo Nation Council.

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#### SECTION FIVE. EFFECTIVE DATE

This Act shall become effective as provided in 2 N.N.C. §221(B) and 2 N.N.C. §164(A)(17).

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#### SECTION SIX. SAVING CLAUSE

If any portion of this Act is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.

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#### EXHIBIT A

# THE NAVA J O NAT I ON





#### MEMORANDUM

TO:

Honorable Council Delegate Eugene Tso

24th Navajo Nation Council

FROM:

Marcus C. Tulley, Department Manager III

Facilities Maintenance Department Division of General Services

DATE:

March 24, 2022

SUBJECT:

FACILITIES MAINTENANCE DEPARTMENT

RE: UNMET NEED REQUEST

Per your request, attached is the cost estimate information for unmet needs to address tribal government building deficiencies to comply with Resolution CJY-63-18 Navajo Nation Civil Rights of Individuals with Disabilities Act of 2018. As stated in prior meetings, the Navajo Nation Facilities Maintenance Department's (FMD) annual budgetary allocations are limited to routine maintenance and repairs. Since funds are not available to address all ADA building deficiencies. FMD is restricted to addressing parking pads and access ramps in small increments. It is estimated that a total of \$11.112,393.00 would be needed to address the deficiencies noted during our building evaluation assessment to be in compliance with the CJY-63-18 Resolution. The attached information identifies specific buildings and associated improvements needed to adequately provide accessibility for those with disabilities.

Further, the second set of documents depict projects we are currently planning to complete within the next five (5) years pending availability of funds. Our department has been only addressing parking pad and ramps due to limited funding, but every year funding is reduced or eliminated, and limitations set. For instance, in the past, fixed cost allocations could be used to address major building deficiencies. However, policy changes restrict use to routine maintenance and repairs.

Therefore, on behalf of FMD, I appreciate your interest and assistance to seek additional funds to improve tribal facilities and bring FMD into compliance with ADA standards. Should you have any questions you may contact my office at (928) 729-4258.

CC:

Jonathan Nez, President

Tom Platero, Division Director - DGS

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Attachment

CJY-63-18

#### RESOLUTION OF THE

#### NAVAJO NATION COUNCIL

#### 23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

#### AN ACT

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, LAW AND ORDER, AND NAABIK'İYATI' COMMITTEES AND THE NAVAJO NATION COUNCIL; ENACTING THE CIVIL RIGHTS OF INDIVIDUALS WITH DISABILITIES ACT OF 2018; DELETING TITLE 10, CHAPTER 13, \$1402; CREATING THE "CIVIL RIGHTS OF INDIVIDUALS WITH DISABILITIES" IN TITLE 13, CHAPTER 55, \$\\$ 4501-4510; AMENDING THE NAVAJO PREFERENCE IN EMPLOYMENT ACT; AMENDING TITLE 13, CHAPTER 57, \$\\$ 4801-4809, THE PLAN OF OPERATIONS FOR THE NAVAJO NATION ADVISORY COUNCIL ON DISABILITIES

#### BE IT ENACTED:

#### Section One. Authority

- A. The Navajo Nation Council established the Health, Education, and Human Services Committee (HEHSC) as a Standing Committee, and empowered HEHSC to establish Navajo Nation policy governing health, social services, education, human services and general government services of the Navajo Nation and its tribal organizations, entities and enterprises; and to review and recommend resolutions relating to social services, health, education, veterans and veteran's services, employment, and labor. 2 N.N.C. §§ 400, 401(B)(1) and (6)(a).
- B. The Navajo Nation Council established the Law and Order Committee (LOC) as a Standing Committee, and empowered LOC to review and make recommendations to the Navajo Nation Council on proposed amendments to and enactments to the Navajo Nation Code. 2 N.N.C. §§ 600(A), 601(B)(14).
- C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Standing Committee, and directed that any resolution requiring final action by the Navajo Nation Council shall be assigned to that committee prior to consideration by the Navajo Nation Council. 2 N.N.C. §§ 700(A), 701 (A)(3).
- D. Final approval of all enactments of positive law rests with the Navajo Nation Council. 2 N.N.C. §164(A).

#### Section Two. Findings

- According to an analysis of 2000 U.S. Census data by the Navajo Nation Division of Economic Development, 70.4% of all Navajos aged 65 and over are individuals with disabilities, in the population of Navajos aged 16-64, 27.5% are individuals with disabilities, and in the population of Navajos aged 5-15, 4.6% are individuals with disabilities. See Navajo Nation Data from US Census 2000, attached as Exhibit A. In harmony with traditional and common law, it is the policy of the Navajo Nation to respect, revere and protect all individuals, their communities, and their unique qualities. It must not be forgotten that in Diné teachings, a human being is more than his or her limitations. Consistent with Navajo traditional and common law and the Navajo Bill of Rights, the Navajo Nation finds that discrimination against any individual with a disability is naayéé´ and not only violates the fundamental individual rights of Navajos but also disrupts efforts to maintain hózhó across all of Diné Bikéyah.
- B. On April 25, 1979, the Navajo Nation Council approved the Navajo Affirmative Action Plan to ensure that "Navajo [individuals with disabilities] have equal access to employment opportunities and to public buildings in the Navajo Nation," and adopted a plan of operation for the Navajo Nation Advisory Council on Disabilities. See CAP-12-79, attached as Exhibit B.
- C. The Affirmative Action Plan was grounded on the premise that "all persons should have an opportunity to realize their greatest potential to the extent of their mental and/or physical capabilities," and directed affirmative steps to be taken by numerous Navajo Nation programs to ensure non-discrimination in hiring and employment and access for the individuals with disabilities to all public buildings, private businesses, and public activities and services. See Exhibit B.
- D. Later, in the Navajo Sovereignty in Education Act of 2005, the Navajo Nation Council included a section entitled Vocational Rehabilitation and Opportunities for Individuals with Disabilities, which directed all public and private entities to cooperate with the Navajo Nation Advisory Council on Disabilities in recognizing "[p]eople with disabilities as potentially productive members of society", and in making "reasonable accommodation to the special needs of persons with disabilities, including the need for site accessibility, in regard to employment, housing, public accommodations,

social services, transportation, recreation, educational and training opportunities and community services and assure the availability of these services on an equitable, non-discriminatory basis." 10 N.N.C. \$1402(A). See CJY-37-05, attached as Exhibit C.

- E. In addition to the Navajo Nation Advisory Council on Disabilities referred to above, there are references in the statutes to both the Navajo Nation Advisory Council on the HANDI-Capable (10 N.N.C. \$1402) and the Navajo Nation Council on Handicapped (13 N.N.C. §\$4801-4809). The Navajo Nation Council finds that all such designations are intended to refer to the Navajo Nation Advisory Council on Disabilities (NNACD), as set forth in 13 N.N.C. §\$ 4801-4809, as amended herein. No other entities would be eliminated by this change, and this amendment is meant only to eliminate the confusion bred by multiple and obsolete references to the same body.
- F. On November 17, 2014, Navajo Nation President Ben Shelly issued Executive Order No. 14-2014, "Ensuring the Rights of Navajos with Disabilities to Full Access to All Navajo Nation Buildings and Services" and while this Executive Order mandated that "all Navajo Nation Divisions, Departments, Enterprises or Entities shall develop, update or amend current policies and procedures to insure that services are provided in an equitable and non-discriminatory manner so that individuals with disabilities have access to community services, employment opportunities, housing, social services, transportation, recreation, education, training, elections", such agency action is far from complete, leaving individuals with disabilities vulnerable to policies and procedures that may lead to inaccessibility, discrimination, or both. See Executive Order No. 14-2014, attached as Exhibit
- G. The Navajo Nation Council finds that despite the clearly stated policy and intent of the Navajo Nation to ensure that individuals with disabilities have full access to employment, housing and public services, that goal has never been realized, and individuals with disabilities remain at a severe disadvantage in having full access to equal opportunity in all those areas.
- H. The Navajo Nation Council finds that the most likely reasons for that failure have been the lack of funding for and any clear authority of the Navajo Nation Advisory Council on Disabilities; the absence of mandatory directives to programs on the Navajo Nation, whether those programs be public or

private; and the absence of provisions in Navajo law for the enforcement of the rights of individuals with disabilities.

I. The Navajo Nation Council therefore finds that the most effective means of ensuring that individuals with disabilities are provided equal access to employment, housing, education, services and buildings, be they governmental or private in nature, is to incorporate those rights into the Navajo Nation Code and to replace 10 N.N.C. § 1402 with more substantive civil rights at 13 N.N.C. §§ 4701-4705 to make the law both specific and enforceable.

### Section Three. Enacting the Civil Rights of Individuals with Disabilities Act of 2018

#### A. PURPOSE

By amending various sections of the Navajo Nation Code, this Act identifies and defines the civil rights of individuals with disabilities, and provides remedies and mechanisms for enforcement of those rights.

#### B. ENACTMENT

THE CIVIL RIGHTS OF INDIVIDUALS WITH DISABILITIES ACT OF 2018, consisting of amendments to 15 N.N.C. \$ 604(B),10 N.N.C. \$ 1402, 13 N.N.C. \$\$ 4501-4510 and 4801-4809, and, is hereby enacted as set forth herein.

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## Section Four. Amendment of Title Fifteen of the Navajo Nation Code

The Navajo Nation Council hereby amends 15 N.N.C. § 604(B) as follows:

NAVAJO NATION CODE ANNOTATED
TITLE 15. LABOR AND EMPLOYMENT
CHAPTER 7. NAVAJO PREFERENCE IN EMPLOYMENT ACT

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#### \$604. NAVAJO EMPLOYMENT PREFERENCE

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B. Specific Requirements for Navajo Preference:

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7. All employers shall use non-discriminatory job qualifications and selective criteria in employment. No

person otherwise qualified for a job shall be denied selection for or retention in employment because of his or her disability so long as reasonable accommodations can be made that will allow that person to perform his or her employment duties. See the Civil Rights of Individuals with Disabilities Act of 2018, 13 N.N.C. § 4504.

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C. Irrespective of the qualifications . . . :

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3. Among a pool of applicants or candidates who are solely Navajo and meet the necessary qualifications, the Navajo with the best qualifications shall be selected or retained, as the case may be.

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#### Section Five. Amendment of Title Ten of the Navajo Nation Code

The Navajo Nation Council hereby amends 10 N.N.C. § 1402 as follows:

#### NAVAJO NATION CODE ANNOTATED TITLE 10. EDUCATION CHAPTER 13. ADULT EDUCATION

\$1402. VOCATIONAL REHABILITATION AND OPPORTUNITIES FOR INDIVIDUALS WITH DISABILITIES [Reserved]

- A. All Navajo people are entitled to participate fully in the economic, social, cultural and political life of the Navajo Nation regardless of the person's disability. All public and private entities within the Navajo Nation shall cooperate with the Navajo Nation Advisory Council on the HANDI-Capable in implementing this policy. Every public and private entity within the Navajo Nation shall:
  - 1. Recognize Navajo people with disabilities as potentially productive members of society;
  - 2. Encourage the Navajo population with disabilities to reach optimum levels of economic independence and political, societal and cultural participation; and
  - 3. Make reasonable accommodation to the special needs of persons with disabilities, including the need to site accessibility, in regard to employment, housing, public accommodations, social services, transportation,

recreation, educational and training opportunities, and community services and assure the availability of these services on an equitable, non-discriminatory basis.

- B. The Navajo Nation Advisory Council on the HANDI-Capable is responsible for assuring that all Navajo people have the opportunity to realize their potential to the extent of their physical and mental capabilities. The Council has such powers and responsibilities as are prescribed in its Plan of Operation and in other applicable Navajo Nation law. The Council shall work with other appropriate Navajo Nation governmental entities and with all service providers, public and private, to:
  - 1. Establish coordination and joint planning for delivery of services to Navajo persons with disabilities from birth through adulthood as close to home as possible;
  - 2. Establish a continuum of appropriate services for all degrees of disability and all stages of the life cycle;
  - 3. Eliminate service gaps and avoid duplication of services; and
  - 4. Maximize available resources.

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### Section Six. Amendment of Title Thirteen of the Navajo Nation Code

The Navajo Nation Council hereby amends 13 N.N.C. §§ 4501-4510 as follows:

#### NAVAJO NATION CODE ANNOTATED

#### TITLE 13. HEALTH AND WELFARE

# CHAPTER 53. <del>[Reserved]</del> <u>CIVIL RIGHTS OF INDIVIDUALS WITH</u> DISABILITIES

\$\$ 4501 to 4527. [Reserved]

#### § 4501. Purpose

In harmony with traditional and common law, it is the policy of the Navajo Nation to respect, revere and protect all individuals, their communities, and their unique qualities. It must not be forgotten that in Diné teachings, a human being is more than his or her limitations. Consistent with Navajo traditional and common law and the Navajo Bill of Rights, the Navajo Nation finds that discrimination against any individual with a disability is naayéé and disrupts efforts to maintain hózhó across all of Diné Bikéyah.

#### § 4502. Definitions

#### A. Definitions.

Throughout the Navajo Nation Code, the following definitions will apply:

- 1. Disability: A physical or mental impairment that substantially limits an individual's ability to engage in one or more major life activity.
- 2. Major Life Activity: Major life activities would include, but are not limited to, caring for oneself, performing manual tasks, seeing, hearing, eating, sleeping, walking, standing, lifting, bending, speaking, breathing, learning, reading, concentrating, thinking, communicating, and working. Additional major life activities would include the operation of a major bodily function, including but not limited to, functions of the immune system, normal cell growth, digestive, bowel, bladder, neurological, brain, respiratory, circulatory, endocrine, and reproductive functions.
- Reasonable Accommodation: A necessary and appropriate modification not imposing a disproportionate or undue hardship, needed to ensure that a person with a disability is able to obtain, access, or participate in a particular right, benefit or opportunity.
- 4. Undue Hardship: An action requiring significant difficulty or expense, when considering the following factors:
  - a. The nature and cost of the accommodation needed;
  - b. The overall financial resources of the facility or facilities involved in the provision of the reasonable accommodation; the number of persons employed at such facility; the effect on expenses and resources, or the impact otherwise of such accommodation upon the operation of the facility;
  - C. The overall financial resources of the covered entity; the overall size of the business of a covered entity with respect to the number of its employees; the number, type, and location of its facilities; and
  - d. The type of operation or operations of the covered entity, including the composition, structure, and functions of the workforce of such entity; the

geographic separateness, administrative, or fiscal relationship of the facility or facilities in question to the covered entity.

#### B. Application of Definitions and Burdens of Proof

- 1. Medical evidence is necessary to establish that an individual has a disability. Sources of medical evidence may include documentation or testimony from medical facilities, such as the hospitals of the Indian Health Services, or from traditional sources, such as the testimony of medicine men. An individual seeking the protection of the civil rights stated in this chapter as an individual with a disability will have to demonstrate to a court, by a preponderance of evidence, that he or she has a disability as defined in 13 N.N.C. S 4502(A)(1).
- 2. The denial of a request for reasonable accommodation can only be made by demonstrating undue hardship, as defined in 13 N.N.C. § 4502(A)(4), to a court by a preponderance of the evidence.

#### § 4503. Housing

- 1. Any provider of public housing on the Navajo Nation must make such reasonable accommodations in its policies, practices, premises and provision of services as will afford a tenant or prospective tenant with a disability the opportunity to occupy, use and enjoy a dwelling and its premises to the same extent as any other tenant.
- 2. No provider of private or public housing on the Navajo
  Nation shall discriminate against individuals with
  disabilities in the provision of housing.

#### § 4504. Employment

No person with a disability shall be denied selection for or retention in employment because of his or her disability so long as reasonable accommodations can be made that will allow that individual to perform his or her employment duties.

#### § 4505. Education

No student with a disability attending any school located on the Navajo Nation shall be denied a free appropriate public education designed to meet his or her unique needs in the least restrictive environment.

#### § 4506. Voting

No individual with a disability shall be denied reasonable accommodations in the exercise of that individual's right to vote. Reasonable accommodations shall be given in all processes required to exercise the right to vote, including, but not limited to, becoming a registered voter, accessing public polling places, and engaging in early voting or alternative voting.

#### § 4507. Incarcerated Individuals with a Disabilities

No incarcerated individual with a disability shall be denied reasonable accommodations during such individual's time in Navajo Nation custody.

#### § 4508. Government Services

No otherwise qualified person with a disability shall, by reason of such disability, be denied or excluded from the benefit of any service, program or activity offered by any governmental or public entity on the Navajo Nation, unless no reasonable accommodations can be made which will afford access to and participation in such service, program or activity.

#### § 4509. Public Accommodations

All private businesses and commercial operations must make such reasonable accommodations as are necessary to ensure that individuals with disabilities have access to goods and services offered equal to the access afforded to individuals without disabilities.

#### §4510. Remedies

Any person injured in violation of this chapter and their fundamental rights as the result of an action or failure to act may seek remedies for such violation in the form of legal and equitable relief in the courts of the Navajo Nation.

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The Navajo Nation Council hereby amends 13 N.N.C. §§ 4801-4809 as follows:

# NAVAJO NATION CODE ANNOTATED TITLE 13. HEALTH AND WELFARE CHAPTER 57. NAVAJO NATION ADVISORY COUNCIL ON HANDICAPPED DISABILITIES

#### \$4801. Purpose

- Navajo Nation Advisory Council on Handicapped The Α. Disabilities (NNACOHD) will serve as an advocate handicapped Navajo People individuals with disabilities and their families. The NNACOHD will be composed of handicapped consumers individuals with disabilities and their immediate family members, and representatives of public and private service providers that seek to maximize the independence of individuals with disabilities and other groups concerned with services to handicapped Navajo People, representatives of the business community, and other interested persons. The NNACOHD win be responsible for insuring that Navajo handicapped persons have shall identify problems concerning and advocate on behalf of individuals with disabilities to bring about equal access to employment, education, housing, public safety, communication, recreation, medical treatment, and to public and private buildings, and to any and all programs or services on the Navajo Nation. and to otherwise The NNACD shall promote the concept that all persons should have an opportunity to realize achieve their potential to the fullest extent of their mental and physical capabilities.
- B. The NNACD is responsible for identifying problems concerning and advocating on behalf of all individuals with disabilities to secure the opportunity to realize each individual's potential to the extent of his or her physical and mental capabilities. The Council has such powers and responsibilities as are prescribed herein and in other applicable Navajo Nation law. The Council shall work with other appropriate Navajo Nation governmental entities and with all service providers, public and private, to:
  - 1. Establish coordination and joint planning for delivery of services to individuals with disabilities from birth through adulthood as close to home as possible;
  - Establish a continuum of appropriate services for all degrees of disability and all stages of the life cycle;
  - 3. Address service gaps and avoid duplication of services; and

#### 4. Maximize available resources.

#### §4802. Objectives

- A. Advocacy: Identifying the Needs of Individuals with Disabilities
  - The NNACD shall <u>fi</u>dentify the needs of <u>handicapped</u> Navajo People individuals with disabilities and their families and assist in meeting those needs. To identify needs, the NNACD will conduct periodic needs assessments, including surveys, focus groups, etc., to prioritize resource allocation in advocating for individuals with disabilities.
- B. Providing Advocacy and Raising Awareness
  - 2.1. The NNACD shall Stimulate promote the development of a full continuum of appropriate support services to all age groups of Navajo handicapped persons individuals with disabilities in the least restrictive environment. The NNACD shall assist the Navajo Nation in planning efforts for long-term, comprehensive service programs that will meet the many different needs of individuals with disabilities. Potential areas of interest include, but are not limited to:
    - a. Prevention of Public education and training regarding developmental disabilities and other handicapping conditions;
    - b. Early identification of these conditions <u>in</u> children;
    - c. The <u>provision</u> <del>quality</del> of <u>effective</u> and <u>appropriate</u> health<u>care</u> <u>related</u> services;
    - d. The provision of effective and appropriate mental and behavioral health care services;
    - d.e. The <u>provision</u> <del>quality</del> of <u>effective</u> and <u>appropriate</u> educational services;
    - e.f. The provision of adequate, affordable, and accessible integrated housing;
    - f.g. The provision ereation of effective and appropriate vocational rehabilitation and independent living services employment opportunities; and
    - g.h. Return of institutionalized Navajos to their homes and communities; Community reintergration services

- for individuals returning from residential programs
  and nursing facilities;
- i. Accessibility to public and private buildings for individuals with disabilities;
- j. Transportation services to meet the needs of individuals with disabilities; and
- k. Voting rights and accessibility for participation in the election process.
- 3. Monitor the activities of all employers conducting operations on the Navajo Nation to insure compliance with the Navajo Nation Affirmative Action Plan for the Handicapped;
- 24. Promote activities to recognize exemplary efforts of employers in improving employment opportunities and working conditions for handicapped individuals Navajo Nation Disability Awareness Week, reestablished through the Navajo Nation Proclamation of October 20, 2015, and any other annual conferences and/or events promoting public awareness regarding the needs, issues, and successes of individuals with disabilities; and
- 35. Provide incentives to handicapped persons by presenting an annual award to the "Outstanding Handicapped Employee of the Year." Recognize an individual for outstanding work in the disability arena, such as self-advocacy, advocacy for a family member, demonstrating outstanding public work for people with disabilities, or serving people with disabilities with great impact each year as that year's "Disability Advocate of the Year."

#### B. Planning:

- 1. Encourage the development of planning efforts leading to long-range, comprehensive service programs which will meet the many different needs of these people;
- 2. Provide technical assistance for the development of these plans;
- 3. Review these plans for completeness and appropriateness; and
- 4. Develop priorities for the expansion of service programs to meet the needs of the target population.

#### C. Evaluation:

- 1. Evaluate the quality and effectiveness of programs serving handicapped Navajo People and their families:
- 2. Report the results of these evaluations and make recommendations for program improvement to those entities responsible for the funding of these service programs; and
- 3. Provide technical assistance and consultation to these service programs with the aim of improving their quality.
- C. D. These advocacy, planning and evaluation efforts will be directed toward The identification of needs in the community of individuals with disabilities and the advocacy and awareness efforts to serve and promote those needs will be coordinated with the Navajo Nation's Executive, Legislative, and Judicial branches and the Navajo Nation Council Standing Committees; the Navajo Nation Office of Special Education and Rehabilitation Service, in accordance with its Plan of Operations and the rules and regulations of the Navajo Nation Trust Fund for Disability Services; the Bureau of Indian Affairs, and other federal agencies; the states of Arizona, New Mexico, and Utah; any other federal, state, or tribal governmental organizations; any public or private service providers, and any other groups concerned with the needs of handicapped Navajo People individuals with disabilities.

#### §4803. Membership

- A. Appointment. Any vacancy, whether created by resignation or a term ending, will be filled using the following procedure:

  The NNCOH shall, at all times, include in its membership, representatives of the principal governmental and non-governmental agencies, private business, and groups concerned with services to handicapped Navajo People. All geographic areas of the Navajo Nation shall be represented on the Council.
  - 1. The NNACD shall take out an advertisement in the Navajo Times to give notice of the vacancy and to encourage potential applicants to apply.
  - 2. Applicants will be directed to the Navajo Nation Office of Special Education and Rehabilitative Services (OSERS) for an application.
  - 3. Once received, applications will be reviewed by NNACD.

- 4. NNACD shall pass its recommendations to the Navajo Nation Office of the President and Vice President.
- 5. The Navajo Nation President shall confirm the appointment of any new member in a memorandum to the NNACD.
- 6. OSERS shall contact all applicants with an update once the appointment is made official by the Navajo Nation President.
- B. At least one-third A majority of the membership of the NNACOHD will consist of either handicapped persons individuals with disabilities. Other members may include or immediate family members of their families individuals with disabilities or those who provide services to individuals with disabilities.
- C. Potential mMembers are can also be recommended by the community of those individuals employed or otherwise involved in human service the delivery of services to individuals with disabilities and are may be appointed considered by the NNACD by the President of the Navajo Nation.
- D. The number of NNACOHD members shall be 10 no less than 15 and no more than 20.
- E. Members, once selected appointed and confirmed by the Navajo Nation President, will serve for three four years. At the end of an appointed term, a member may renew his or her term, provided the NNACD allows renewal by a majority vote.
- F. If a member misses three consecutive meetings, whether excused or not excused, he or she will be removed from the NNACD. Absences will be excused only for health reasons, personal emergencies, such as bereavement leave or family illness, or inclement weather.
- F G. Resignation of a NNACOHD member must be <u>submitted done</u> by a <u>written</u> letter to <u>this effect to</u> the <u>Chairman President</u> of the NNACOHD with a <u>courtesy</u> copy to the <u>Navajo Nation's Office</u> of the President and <u>Vice President of the Navajo Nation</u>.
- G. A vacancy created by a member resigning will be filled by appointment at the earliest possible date by the President of the Navajo Nation after review of NNCOH recommendations.

#### §4804. Meetings

A. The NNACOHD will meet every other month and at special meetings when needed at least four times a year and more frequently if necessary to carry out the Council's business.

Meeting notices will be sent out to members by postal mail or email at least two weeks prior to the regular meetings. Notices shall include a proposed agenda. Members and officers are to contact the President prior to the meeting for proposed agenda topics. Members not able to attend a particular meeting are required to notify the President to request to be excused. send an alternate to the meeting to represent them. Emergency Special meetings may be called by the President or the Executive Committee. under special circumstances by the chairman or by the Executive Committee. Phone or mailgram email notices shall be given for emergency special meetings.

- B. A simple majority of the voting membership shall constitute a quorum.
- C. All appointed members shall have the right to vote on all matters related to the functions of the NNACOHD. An alternate attending a meeting in the place of a regular member shall be eligible to vote for that member. Decisions are made by a simple majority vote, with the chairman President voting only in case of ties.

#### \$4805. Officers

- A. The officers shall consist of a <u>President chairman</u>, Vice-President <del>vice-chairman</del>, and a <u>Secretary secretary</u>, and a <del>treasurer</del>.
- B. The <u>President chairman</u> shall set the agenda for and preside over at all meetings of the NNACOHD. He shall serve as a liaison between NNACOHD and the Navajo Nation <u>Executive</u>, Legislative, and Judicial branches <u>Council</u>. Upon the <u>President's request</u>, OSERS will produce a report on the financial status of the NNACD. Such requests may come no more frequently than on a quarterly basis.
- C. The vice-chairman <u>Vice-President</u> shall exercise all rights and duties of the <del>chairman</del> <u>President</u> in his <u>or her</u> absence.
- D. The Secretary secretary, with the help of the NNCOH secretarial staff, shall record and keep an accurate and complete account of all the council meetings and the distribution of council minutes. NNACD meeting records shall be kept at the Navajo Nation OSERS office. The Secretary shall work in collaboration with the Navajo Nation OSERS staff to maintain said records.
- E. The treasurer, with the help of NNCOH's financial officer, shall maintain, review, and report on the financial standing of the council.

FE. The <u>President</u> chairman, <u>Vice-President</u> vice-chairman, <u>and</u> <u>Secretary</u> secretary, and treasurer, plus two other members of the council as appointed by the chairman, shall constitute the Executive Committee executive committee.

#### \$4806. Election

- A. Election of officers will be held at the first meeting of each the calendar year, as appropriate. Officers will serve for a period of one four years from the date of the election. Vacancies will be filled by majority vote at a meeting where a quorum is present.
- B. A nominating committee will be selected by the chairman prior to the election date. It will recommend one member for each office. Members may nominate from the existing membership for each officer position. Each nominee will accept or decline the position for which he or she is nominated. Members will not be nominated for office without asking them first. Once the nominating committee reports, candidates may be nominated from the floor. Once nominations are complete, the NNACD will vote on each officer position. The nominee receiving a plurality of votes will be deemed the winner.
- C. If, within an officer's four-year term, an officer resigns or is removed from the NNACD, an election will be held under the process above to fill the vacancy for the remainder of the four-year term.

#### §4807. Expenses

When the funds are available, expenses related to attendance by council members and any personal care attendants or alternates at meetings will be reimbursed. Members attending in an official capacity from their agency or through administrative leave will not receive should not expect reimbursement. Cost of reimbursements for per diem, mileage, and other expenses shall be set and approved by the NNACOHD. This schedule shall not exceed the rates used by the Navajo Nation Council.

#### \$4808. Rule of order

Except where already stated in this Chapter, questions of order and parliamentary procedure will be resolved by Robert's Rules of Order Revised.

#### \$4809. Reports and Legislative Oversight

The Chairman President and Vice-President of the NNACOHD shall appear before the Diné Education Department and the Health,

Education and <u>Human Social</u>—Services Committee of the Navajo Nation Council at least once annually to give a full report of the activities, findings, and recommendations of the council NNACD.

#### Section Seven. Codification

The provisions of this Act that amend existing sections or adopt new sections of the Navajo Nation Code shall be codified by The Office of Legislative Counsel, and incorporated into the next codification or supplement of the Navajo Nation Code.

#### Section Eight. Savings Clause

Should any provision of this Act be determined invalid in the courts of the Navajo Nation, the remainder of the Act shall remain the Law of the Navajo Nation.

#### Section Nine. Effective Date

This Act shall become effective in accordance with 2 N.N.C. \$221(B).

#### CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 14 in Favor and 02 Opposed, on this  $18^{\rm th}$  day of July 2018.

LoRenzo C. Bates, Speaker 23rd Navajo Nation Council

Tuly 27.2018

Date

Motion: Honorable Steven Begay Second: Honorable Nathaniel Brown

Speaker Bates not voting

#### ACTION BY THE NAVAJO NATION PRESIDENT:

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. \$1005 (c)(11), on this \_\_\_\_\_ day of \_\_\_\_ 2018 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President Navajo Nation

# Appendix K

# THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.:	NEW	Program Title:	Facilities	s Maintenance Do	epartment
Division/Branch: General	Services/Executive   A	mount Requested:	13,334,871.00	Prepared By:	Katarina M. Nelson
Phone No.:	928-729-4258	Email Address:	marcus	tulley@navajo	o-nsn gov
PART II. REASON FOR REQUEST AN The Navajo Nation Facilities Mainter funds are not available to address al The attached information identifies s disabilities. The estimated total amore \$13,334,871.00 to complete this pro	D STATEMENT OF NEED: nances Department (FMD) II ADA building deficiencies specific buildings and asso unt is \$11,112,393.00, how ject.	annual budget alloc s, FMD is restricted i ociated improvement wever, due to the inc	cations are limited to to addressing parking is needed to adequate trease in the cost of	o routine maintering pads and acc ately provide acc materials, FMD	nance and repairs. Since ess ramps in all increments. cessibility for those with is requesting for
PART IV. AFFIRMATION IS PROVIDE APPROPRIATE BRANCH-6	ED THAT THE BUDGET AND	PROPOSAL INFOR	MATION IS COMPLE	TE AND ACCURA	ATE AND THE
APPROPRIATE BRANCH		22			
REVIEWED BY: Tom Platero, Di	vision Director/DGS Date		RECOMMEND SUPLI	EMENTAL: Brand	ch Chief's Signature / Date

FX12022 2

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART 1. Business Unit No.:		Program Title:	3	CJY-63-18 ADA Assessibility Compliance	pliance	Division/Branch:	General Services	v,
Prepared By: Kayla L.Wilson, Senior Office Specialist	enior Office Speci	alist Phone No.:	No.:	(928) 729-4258	Email Address:	marcustulle	marcustulley@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A) NNC Approved	(8)	(C) Difference or
UUFB		13,334,871.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Itilities			
				6000 Repairs and Maintenance	ce	0	13,334,871	13,334,871
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	13,334,871.00	13,334,871
				PART IV. POSITIONS AND VEHICLES	EHICLES	(D)	(E)	
				Total # of P	Total # of Positions Budgeted:	0	0	
	TOTAL:	TOTAL: \$13,334,871.00	100%	Total # of \	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORM	E THAT THE INF	ORMATION CON	TAINED I	ATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	OMPLETE AND ACC	URATE.		
SUBMITTED BY: , Marcus	Marcus C. Tulley, Department	rtment Manager III		APPROVED BY:	Tom P	Tom Platero, Division Director		
/ Pro	Program Manager's Printed Name	Printed Name			Division Directo	Division Director-1-Branch Chief's Printed Name	nted Name,	
	mount 3/31	2/31/	77			C/VZ/9	BOZ/1/20	
under	am manager s p	gnature and Date		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM	DANIE DIECULA	Hallell Chief & Cighta	uld all Date	

Page 2 of 3 BUDGET FORM 2

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2022

PART I. PROGRAM INFORMATION:	
Business Unit No.:	Program Name/Title: CJY-63-18 ADA Assessibility Compliance
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
равт III. вросрам опредоцияние соптрия.	200 Poc JOHOLD
TAKI III. TROGRAM PERTUMANCE CRITERIA:	Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
Construct Restrooms to meet ADA assessibility requirements	
Program Performance Measure/Objective:	
Complete 21 ADA restroom modification and install hardware and fixtures per qtr	0 0 0 0 21 21
2. Goal Statement:	
Construct 28 entry and hallway to meet ADA requirements	ì
Program Performance Measure/Objective:	
Complete 7 entry doors, widen hallway, install automatic door openers per gir	
3. Goal Statement:	
Construct 64 site improvement to meet ADA assessibility requirements	
Program Performance Measure/Objective:	Territoria in management de la constant de la const
Construct 16 site improvements with ramps, side walks, parking pads, signage per qtr	0 0 0 16 16
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
Constitution of the Consti	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED	JUGHLY REVIEWED.
Marcus C. Tulley, Department Manager III	Tom Platero, Divison Director
( ) Donname N21 (22	Co S Co
fure and Date	Division Director/Branch Chief's Signature and Date

Page 3 of 3 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

13,334,871 13,334,871 (D)
Total by
MAJOR
Object Code
(LOD 4) 13,334,871 13,334,871 DETAILED Object Code (LOD 6) Total by 9 NEW TOTAL walkways. Construction on concrete parking pads, parking bumpers, signage installation (in accordance with the 2010 ADA Standards for Accessibility Design) for handicap parking, wheelchair ramps and parking pads. S11,112,393.00 was the estimated cost at the start of this ADA project, however, due to the cost of materials increasing the estimated amount to complete this project is \$13,334,871.00. disabilities. This project will include, wheelchair accessibility, parking pad modifications, improvement on weatherproof porches with ramps, steps, railing, non-slip Per the Navajo Nation Legislation CJY-63-18 and the NN Advisory Council on Disabilities, the ADA Building Accessibility is deemed essential for individuals with Business Unit No.: Object Code Description and Justification (LOD 7) Facilities Maintenance Department 13,334,871.00 (B) S 6000 REPAIRS AND MAINTENANCE PART I. PROGRAM INFORMATION: **5290 General Contractors** Program Name/Title: PART II. DETAILED BUDGET: (A) External Contractors Object Code (LOD 6) 6200

# EXHIBIT E

	Facility	CENTRA Bldg No.	AL AGENCY Project Name	Estimate
1	Criminal Investigation Trailer, Chinle, AZ	2378	ADA Ramp and Stair Replacement	\$ 31,782.00
2	Division of Community Development - Admin, Chinle, AZ	2492	ADA Restroom Renovation	\$ 34,580.00
3	FMD Maintenance Shop, Chinle, AZ	2535	ADA Interior Improvements	\$ 705.00
4	Fleet Motor Pool, Chinle, AZ	2546	ADA Restroom Renovation	\$ 115,503.00
5	Tribal Office Building - NDOT, Chinle, AZ	2751	ADA Ramp Replacement	\$ 16,508.00
6	WIC Modular Trailer, Chinle, AZ	2832	ADA Ramp Replacement	\$ 15,891.00
7	Judicial Building, Chinle, AZ	2910	ADA Site Improvements	\$ 535,142.00
8	Judicial Building Chinle, AZ	2910	ADA Interior Upgrades	\$ 49,224.00
9	Prosecutors Office, Chinle, AZ	6535	ADA Restroom Renovation	\$ 17,814.00
10	Prosecutors Office, Chinle, AZ	6535	ADA Ramp Replacement	\$ 16,508.00
11	CHR / AIDS Trailer, Chinle, AZ	7582	ADA Restroom Renovation	\$ 34,580.00
12	Workforce Development, Chinle, AZ	3938	ADA Interior Upgrades	\$ 44,220.00
13	Workforce Development, Chinle, AZ	3938	ADA Site Improvements	\$ 285,981.00
14	Fire Station, Kayenta, AZ	2895	ADA Restroom Renovation	\$ 34,580.00
15	Office of Prosecutor, Kayenta, AZ	5252	ADA Restroom Renovation	\$ 34,580.00
	Facility	EASTER Bldg No.	N AGENCY Project Name	Estimate
16	District Court, Alamo, NM	3952	ADA Site Improvements	\$ 5,781.00
17	District Court, Alamo, NM	3952	ADA Restroom Upgrades	\$ 705.00
18	CHR Outreach Program, Crownpoint, NM	8065	ADA Signage Upgrade	\$ 1,783.00
19	Fleet Management, Crownpoint, NM	2548	ADA Restroom Renovation	\$ 222,757.00

	Facility	EASTERN Bldg No.	AGENCY (cont.)  Project Name	Estimate
20	Food Distribution Warehouse, Crownpoint, NM	2561	ADA Restroom Renovation	\$ 66,002.00
21	Rehabilitation Center, Crownpoint, NM	2312	ADA Restroom Renovation	\$ 49,501.00
22	Tribal Offices Election PRO, Crownpoint, NM	2652	ADA Restroom Renovation	\$ 495,015.00
23	Eastern RBDO Building, Churchrock, NM	2848	ADA Interior Upgrades	\$ 1,410.00
24	Water Resources - Office and Shop, Canoncito, NM	3906	ADA Signage Upgrade and other	\$ 1,859.00
25	Water Resources - Office and Shop, Canoncito, NM	3906	ADA Restroom Renovation	\$ 79,202.00
26	Judicial District Court, Ramah, NM	2911	ADA Restroom Upgrades	\$ 353.00
27	Court, Toʻhajiilee, NM	3908	ADA Restroom Upgrade	\$ 1,410.00
28	Court, To'hajiilee, NM	3908	ADA Site Improvements	\$ 7,003.00
29	Water Resource Const. and Op., Vanderwagon, NM	5486	ADA Restroom Renovation Completion	\$ 52,802.00
			ANCE AGENCY	
30	Facility  Distrct Police Office,  Dilcon, AZ	Bldg No. 2401	Project Name  ADA Restroom Upgrades	\$ 9,040.00
31	Water Resources - OF, Dilcon, AZ	2807	ADA Restroom Renovation	\$ 43,098.00
32	Water Resources - OF, Dilcon, AZ	2807	ADA Hardware Upgrade	\$ 5,588.00
33	PD Modular Trailer, Dilcon, AZ	5298	ADA Restroom Renovation	\$ 62,702.00
34	Animal Humane Shelter, Fort Defiance, AZ	2319	ADA Sidewalk Repacement	\$ 20,349.00
35	Animal Humane Shelter, Fort Defiance, AZ	2319	ADA Restroom Renovation	\$ 34,580.00
36	FMD Locksmith Shop, Fort Defiance, AZ	2429	ADA Stair Replacement	\$ 13,785.00
37	FMD Appliance / Welding, Fort Defiance, AZ	2430	ADA Restroom Renovation	\$ 77,964.00

	Facility	FORT DEFIANO Bidg No.	CE AGENCY (cont.)  Project Name	Estimate
38	FMD Administration, Fort Defiance, AZ	2431	ADA Interior Improvements	\$ 2,635.00
39	Food Distribution Nutrition Building, Fort Defiance, AZ	2463	ADA Restroom Renovation	\$ 57,752.00
40	Food Distribution Nutrition Building, Fort Defiance, AZ	2463	ADA Site Improvement	\$ 17,144.00
41	Forestry Green House, Fort Defiance, AZ	2465	ADA Restroom Renovation	\$ 57,752.00
42	Forestry Administration, Fort Defiance, AZ	2466	ADA Sidewalk Repacement	\$ 18,067.00
43	Forestry Administration, Fort Defiance, AZ	2466	ADA Interior Signs	\$ 2,496.00
44	Forestry Administration, Fort Defiance, AZ	2466	ADA Restroom Renovation	\$ 297,009.00
45	Forestry Office / Shop, Fort Defiance, AZ	2468	ADA Restroom Renovation	\$ 297,009.00
46	Minerals Geologist, Fort Defiance, AZ	2539	ADA Ramp Upgrade	\$ 18,002.00
47	Minerals, Fort Defiance, AZ	2540	ADA Ramp and Stair Replacement	\$ 33,015.00
48	NEPA / Water Resources, Fort Defiance, AZ	2577	ADA Door Hardware	\$ 5,588.00
49	Airport Terminal & Office, Window Rock, AZ	2311	ADA Restroom Renovation	\$ 115,503.00
50	EPA Air & Toxic Administration, Window Rock, AZ	2318	ADA Site Improvement	\$ 43,071.00
51	EPA Air & Toxic Administration, Window Rock, AZ	2318	ADA Restroom Renovation	\$ 99,003.00
52	Legislative Trailer #4, Window Rock, AZ	2321	ADA Entrance Improvement	\$ 6,071.00
53	Legislative Trailer #4, Window Rock, AZ	2321	ADA Hardware Upgrade	\$ 5,386.00
54	Legislative Trailer #4, Window Rock, AZ	2321	ADA Restroom Renovation	\$ 69,161.00
55	BB #1 Census / Public Defender / Vital Records, Window Rock, AZ	2353	ADA Restroom Renovation	\$ 115,503.00
56	Legislative Trailer #3 Council Delegate, Window Rock, AZ	2390	ADA Restroom Addition	\$ 99,779.00

	Facility	FORT DEFIAN Bldg No.	CE AGENCY (cont.) Project Name	Estimate
57	DOL Office Double Wide, Window Rock, AZ	2409	ADA Entrance Improvement	\$ 30,538.00
	Property Management #2, Fort Defiance, AZ	2638	ADA Restroom Renovation	\$ 33,001.00
	Property Management #2, Fort Defiance, AZ	2638	ADA Door Hardware	\$ 2,794.00
	Property Management #2, Fort Defiance, AZ	2638	ADA Sink Upgrade	\$ 1,929.00
	Water Resources - Maintenance Shop, Fort Defiance, AZ	2792	ADA Restroom Addition	\$ 67,480.00
	Water Resources - Administration, Fort Defiance, AZ	2798	ADA Door Hardware	\$ 6,435.00
	Water Resources - Administration, Fort Defiance, AZ	2798	ADA Ramp Replacement	\$ 16,508.00
	Water Resources - Administration, Fort Defiance, AZ	2798	ADA Ramp Replacement	\$ 2,821.00
	Water Resources - Guard / Drilling, Fort Defiance, AZ	2804	ADA Restroom Upgrade	\$ 705.00
	Water Resources - Station 10, Fort Defiance, AZ	2804	ADA Restroom Renovation	\$ 66,002.00
	EPA, Fort Defiance, AZ	2837	ADA Ramp Upgrade	\$ 748.00
	EPA, Fort Defiance, AZ	2837	ADA Restroom Upgrade	\$ 1,410.00
	Donated Food Warehouse, Fort Defiance, AZ	2863	ADA Restroom Upgrade	\$ 1,410.00
	Agency CHR Building Service Unit, Fort Defiance, AZ	2873	ADA Restroom Upgrade	\$ 1,410.00
	CHR Building Service Unit, Fort Defiance, AZ	2873	ADA Ramp Landing Installation	\$ 8,254.00
	Agency CHR Training, Fort Defiance, AZ	2874	ADA Restroom Renovation	\$ 1,410.00
	Agency CHR Training, Fort Defiance, AZ	2874	ADA Ramp Replacement	\$ 16,508.00
	NAAA / Comm. Service / LGSC / Housing Improvement, Fort Defiance, AZ	F006	ADA Restroom Renovation	\$ 34,580.00

Facility	FORT DEFIAN Bldg No.	CE AGENCY (cont.)  Project Name	Estimate
NAAA / Comm. Service / LGSC / Housing Imrovement, Fort Defiance, AZ	F006	ADA Ramp Replacement	\$ 16,508.00
Veterinary Double D, Tse Bonito, NM	6331	ADA Restroom Renovation	\$ 297,009.00
Navajo Hopi Legal Service Building, Tohatchi, NM	T015-037	ADA Restroom Renovation	\$ 69,161.00
Fish and Wildlife Administration, Window Rock, AZ	2457	ADA Restroom Renovation	\$ 79,202.00
Fish and Wildlife Warehouse, Window Rock, AZ	2458	ADA Restroom Renovation	\$ 123,754.00
Department of Information Technology, Window Rock, AZ	2498	ADA Restroom Renovation	\$ 198,006.00
Police Department, Window Rock, AZ	2516	ADA Signage Upgrade	\$ 14,744.00
Police Department, Window Rock, AZ	2516	ADA Interior Upgrade	\$ 86,660.00
Police Department, Window Rock, AZ	2516	ADA Restroom Addition	\$ 223,981.00
Police Department, Window Rock, AZ	2516	ADA Site Improvements	\$ 93,659.00
Police Department, Window Rock, AZ	2516	ADA Restroom Renovation	\$ 198,006.00
DOJ (Old Club), Window Rock, AZ	2521	ADA Site Improvements	\$ 368,757.00
DOJ (Old Club), Window Rock, AZ	2521	ADA Restroom Renovation	\$ 69,161.00
Communication and Utilities, Window Rock, AZ	2528	ADA Door Hardware Replacement	\$ 4,020.00
Communication and Utilities, Window Rock, AZ	2528 ,	ADA Restroom Uprgrade	\$ 13,400.00
Museum / Library / Visitors Center, Window Rock, AZ	2550	ADA Signage Upgrade	\$ 17,830.00
NASBA Office, Window Rock, AZ	2552	ADA Restroom Renovation	\$ 57,752.00

Facility	FORT DEFIAN	CE AGENCY (cont.) Project Name	Estimate
NASBA Office, Window Rock, AZ	2552	ADA Ramp Replacement	\$ 1,870.00
Education Center, Window Rock, AZ	2556	ADA Interior Improvements	\$ 31,901.00
Education Center, Window Rock, AZ	2556	ADA Drinking Fountain Replacement	\$ 31,060.00
Education Center, Window Rock, AZ	2556	ADA Door Replacement	\$ 352,896.00
Education Center, Window Rock, AZ	2556	ADA Stair Replacement	\$ 32,411.00
Education Center, Window Rock, AZ	2556	ADA Signage Upgrade	\$ 30,709.00
Education Center, Window Rock, AZ	2556	ADA Restroom Renovation	\$ 660,020.00
Council Chambers, Window Rock, AZ	2560	ADA Front Entry Addition	\$ 256,402.00
Council Chambers, Window Rock, AZ	2560	ADA Seating Upgrades	\$ 81,204.00
Council Chambers, Window Rock, AZ	2560	ADA Interior Uogrades	\$ 1,575.00
Council Chambers, Window Rock, AZ	2560	ADA Restroom Renovation	\$ 64,254.00
Council Chambers, Window Rock, AZ	2560	ADA Site Improvements	\$ 559,397.00
President's Executive, Window Rock, AZ	2636	ADA Restroom Renovation	\$ 31,760.00
8B#2 Records / Judicial / NOSHA, Window Rock, AZ	2689	ADA Restroom Renovation	\$ 115,503.00
Navajo EPA Building, Window Rock, AZ	2695	ADA Signage Improvement	\$ 1,426.00
Fleet - Auto Shop, Window Rock, AZ	2744	ADA Door Hardware	\$ 6,407.00
Fleet Body Shap Window Rock, AZ	2745	ADA Restroom Renovation	\$ 34,580.00
Fleet - Tire Shop, Window Rock, AZ	2748	ADA Restroom Renovation	\$ 103,128.00
Veterans Administartion, Window Rock, AZ	2767	ADA Restroom Renovation	\$ 69,161.00
PD Traffic, Window Rock,AZ	2887	ADA Ramp Renovation	\$ 69,161.00
PD Traffic, Window Rock,AZ	2887	ADA Ramp Upgrade	\$ 499.00

F <u>acility</u>	FORT DEFIAN Bldg No.	CE AGENCY (cont.) Project Name	Estimate
PD Traffic, Window Rock,AZ	2887	ADA Door Hardware	\$ 8,562.00
PD Internal Affairs, Window Rock,AZ	2892	ADA Restroom Renovation	\$ 69,161.00
Fire Station, Window Rock, AZ	2896	ADA Restroom Renovation	\$ 66,002.00
Minerals Trailer Surface Mining, Window Rock, AZ	2920	ADA Ramp Upgrades	\$ 26,075.00
Mneral Department MSHA Trailer, Window Rock, AZ	2960	ADA Site Improvements	\$ 89,965.00
PD Modular #2 - Training, Window Rock, AZ	6159	ADA Ramp Installation	\$ 15,891.00
PD Modular #2 - Training, Window Rock, AZ	6159	ADA Restroom Addition	\$ 101,219.00
EMS Building #2, Window Rock, AZ	6533	ADA Restroom Upgrade	\$ 7,309.00
Zoo / Fish and Wildlife, Window Rock, AZ	7282	ADA Restroom Upgrade	\$ 1,929.00
Zoo / Fish and Wildlife, Window Rock, AZ	7282	ADA Restroom Upgrade	\$ 705.00
Peacemaker / Probation and Parole, Window Rock, AZ	W243 ,	ADA Ramp Upgrade	\$ 24,472.00
Legislative #1 Speakers Office, Window Rock, AZ	W2527S	ADA Restroom Renovation	\$ 69,161.00
	NORTHE	RN AGENCY	
Facility	Bldg No.	Project Name	 Estimate
San Juan Water Department, Shiprock, NM	2309	ADA Restroom Renovation	\$ 99,003.00
Child Development Warehouse, Shiprock, NM	2364	ADA Restroom Renovation	\$ 57,752.00
Kirtland Food Distribution Warehouse, Shiprock, NM	2462	ADA Restroom Renovation	\$ 247,507.00
Head Start / Argiculture / Comm., Shiprock, NM	2483	ADA Restroom Upgrade	\$ 1,410.00
Head Start / Argiculture / Comm., Shiprock, NM	2843	ADA Site Improvements	\$ 3,842.00

Facility	NORTHERN Bldg No.	AGENCY (cont.) Project Name	Estimate
Judicial Building, Shiprock, NM	2511	ADA Restroom Renovation	\$ 54,769.00
Judicial Building, Shiprock, NM	2511	ADA Interior Improvements	\$ 13,325.00
Judicial Duplez / Records, Shiprock, NM	2515	ADA Restroom Renvation	\$ 115,503.00
NDET Double Wide Trailer, Shiprock, NM	2569	ADA Restroom Renovation	\$ 115,503.00
Nutrition Building, Shiprock, NM	2569	ADA Restroom Renovation	\$ 23,102.00
Property / Uranium Mining, Shiprock, NM	2644	ADA Restroom Renovation	\$ 115,503.00
Public Safety Building, Shiprock,	2651	ADA Signage Improvement	\$ 23,876.00
Public Safety Building, Shiprock,	2651	ADA Restroom Renovation	\$ 524,233.00
Public Safety Building, Shiprock,	2651	ADA Sidewalk Repacement	\$ 18,067.00
Fleet Management, Shiprock,	2743	ADA Restroom Renovation	\$ 123,754.00
Fleet Management, Shiprock,	2743	ADA Site Improvements	\$ 7,685.00
Fleet Management, Shiprock,	2743	ADA Stair Replacement	\$ 39,621.00
Water Resource / Office Garage, Shiprock, NM	2796	ADA Parking Improvements	\$ 3,968.00
Water Resource / Office Garage, Shiprock, NM	2796	ADA Restroom Renovation	\$ 34,580.00
Donated Food, Shiprock, NM	3914	ADA Restroom Renvoations	\$ 45,638.00
Donated Food, Shiprock, NM	3914	ADA Ramp and Stair Replacement	\$ 50,601.00
Donated Food, Shiprock, NM	3914	ADA Ramp Upgrades	\$ 53,126.00
AML Modular Office Building, Shiprock, NM	4736	ADA Ramp Installation	\$ 16,508.00
AML Modular Office Building, Shiprock, NM	4736	ADA Restroom Upgrades	\$ 248.00
CHR Trailer, Shiprock, NM	5064	ADA Signage Upgrade	\$ 892.00

Facility	NORTHERN Bldg No.	AGENCY (cont.) Project Name		Estimate
	SIGG WO	/ Inc.   Care of Agriculturally	1	
Water Management Admin		A D A Chair Haranda	\$	47,673.00
Office,	5206	ADA Stair Upgrade	7	47,073.00
Shiprock, NM				. <u> </u>
Water Management Water				20.2000
Shop,	5263	ADA Site Improvements	\$	26,718.00
Shiprock, NM				
Water Resource / Office				
Garage,	2811	ADA Restroom Renovation	\$	99,003.00
Teecnospos, AZ				
Water Resource / Office				
Garage,	2811	ADA Restroom Addition	\$	118,089.00
Teecnospos, AZ				
(ccenospos), ric	WWIEGHE	RN AGENCY		
	1200000			
Facility	Bldg No 1	Project Name		Istimate
Social Service Building, Kaibito,	27747	ADA Restroom Upgrade	\$	3,859.00
AZ AZ	2713	ADA RESTIOUTI OPGIAGE		3,033.00
Water Resource Office Building,	2809	ADA Site Improvements	\$	31,797.00
Leupp, AZ		·		
Dept. of Workforce				
Development,	3942	ADA Interior Upgrades	\$	14,558.00
Leupp, AZ	33-4	, ion interver of grades		ŕ
Dept. of Workforce				
1 1 .	2042	ADA Exterior Upgrades	\$	34,602.00
Development,	3942	ADA Exterior opgrades	"	3-1,002.00
Leupp, AZ				
		1010	٦,	115 503 00
Water Resource Office Building,	2544	ADA Restroom Renovation	\$	115,503.00
Tuba City, AZ				
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1.	
Water Resource Office Building,	2544	ADA Ramp Replacement	\$	16,508.00
Tuba City, AZ				
Department of Workfroce				
Office, ADA Ramp and Stair	2001200	ADA Ramp and Stair Replacement	\$	63,564.00
Replacement,	2562/2563	ADA Kamp and Stall Replacement	1	03,304,00
Tuba City, AZ				
Navajo-Hopi Legal Comm.				· —————
Trailer,	2566	ADA Restroom Renovation	\$	57,752.00
Tuba City, AZ				
Navajo-Hopi Legal Comm.				
Trailer,	2566	ADA Ramp and Stair Replacement	\$	31,782.00
1 1	2300	, ton italisp and otan nepideemeste	[	
Tuba City, AZ			<u> </u>	
Fire Station #4,	2894	ADA Restroom Renovation	\$	34,580.00
Tuba City, AZ				

		WESTERN	AGENCY (cont.)	
	Facility	Bldg No.	Project Name	Estimate
	Food Distribution Warehouse Building, Tuba City, AZ	2866	ADA Ramp and Stair Replacement	\$ 32,837.00
-				
	4444			

# Planned Rojeds FACILITIES MAINTENANCE DEPARTMENT

# ADA

Ballding Name and Number

# **CROWN POINT AGENCY**

1 Behavorial Health #1	2313
2 Behavorial Health #2	2314
3 Fleet Management	2548
4 Facilities Maintenance Department	2534
5 Tribal Offices Elections PRO	2652
6 NN Property Management	2806
7 Modular Water Development	2543
8 Water Resource Shop	2814
9 Social Services- Family	2724
10 WIC Modular Clinic	2823
11 NDET Trailier #1	2571
12 NDET Trailier #2	2571
13 Food Distribution Trailer	2461
14 Food Distribution Warehouse	2561
15 LGSC Modular Office	6746
16 Veterans Admin	6199
17 CHR Outreach Program	8065
18 NAAA	4645

# FACILITIES MAINTENANCE DEPARTMENT ADA Building Name and Number

# TUBA CITY

1 Facilities Maintenance Dept.	2432
2 Fleet Management	2460
3 Industrial Laundry/Goodwill	2497
4 Land Department	2519
5 Water Resources- Shop	2819
6 Property Management	2842
7 Donated Food Wearhouse	2866
8 Fire Station	2894

# FACILITIES MAINTÉNANCE DEPARTMENT ADA

# CHINLE

1 Property Management	2523
2 Facilities Maintenance Shop	2535
3 Water Resource Ofc/Warehouse	2790
4 Fire Station	2893
5 PD Admin	5243
6 Prosecutors Office	6535

# FACILITIES MAINTENANCE DEPARTMENT ADA Building Name and Number

# FORT DEFIANCE

1 Food Dist. Nutrition Bldg	2463
2 Property Management #1	2639
3 Water Resources- Admin	2798
4 Water Management Branch	2850
5 Donated Food Warehouse	2863
6 Water Resc Water Code Admin	2905
7 Workforce Development	3937
8 Office of Dine Youth	6507
9 New Transit Building	7159

# FACILITIES MAINTENANCE DEPARTMENT ADA

# GALLUP

1 Church Rock Eastern RBDO Bldg	2848
2 Social Hygiene Trailer	2869

# FACILITIES MAINTENANCE DEPARTMENT ADA College tame and flunker

# KAYENTA

1 Social Services Trailer	2711
2 CI Trailer SN	2897
3 Modular Office Unit	3940

# FACILITIES MAINTENANCE DEPARTMENT ADA

# **MANY FARMS**

1 Water Development Trailer

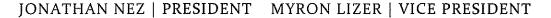
2786

# FACILITIES MAINTENANCE DEPARTMENT ADA Sullidio Station and Names

# PINON

1 WIC Trailer 2608

# THE NAVAJO NATION





# Memorandum:

To:

2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers

Navajo Nation Government

Rowwin.

From:

Robert Willie, Accounting Manager

Office of the Controller

Date:

June 28, 2022

Subject:

UUFB-CJY-63-18 ADA Accessibility Compliance - Facilities Maintenance

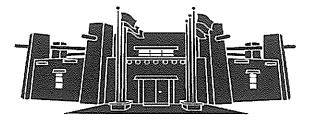
Department.

The Office of the Controller has reviewed the above referenced document.

- 1. The unaudited balance of the UUFB as of June 8, 2022, is \$19,966,288.
- UUFB to fund the ADA Accessibility Compliance requirements set forth in CJY-63-18.
   CJY was passed in 2018 but did not have any funding included in the requirement so this would be an unmet need for Facility Maintenance Department for fulfill this requirement. The request for UUFB is \$13,334,871.
- 3. This request would be considered **NON-RECURRING** for unmet need to meet the requirements of CJY-63-18.

If you should have any questions, please contact me at tribal extension X6070.

Office of Legislative Counsel Phone: (928) 871-7166 Fax: (928) 871-7576



Hon. Seth Damon, Speaker 24<sup>th</sup> Navajo Nation Council 2019 - 2023

## MEMORANDUM

To: Hon. Eugene Tso, Member

Law and Order Committee 24<sup>th</sup> Navajo Nation Council

From:

Luralene D. Tapahe, Principal Advocate

Office of Legislative Counsel

Date: Jun

June 29, 2022

Subject:

AN ACT RELATING TO THE BUDGET AND FINANCE, HEALTH, EDUCATION, AND HUMAN SERVICES, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING \$13,334,871 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFB") FOR THE RENOVATIONS NECESSARY AT CERTAIN NAVAJO NATION GOVERNMENT FACILITIES TO PROVIDE ACCESS TO PERSONS WITH DISABILITIES; AND WAIVING 12 N.N.C. §820(M) REGARDING OMB REVIEW

Per your request, the Office of Legislative Counsel has prepared the above-referenced proposed legislation and related summary sheet. Based on existing Navajo Nation law and other applicable laws, and upon review of all supporting documents regarding your request that were submitted to OLC, this legislation as drafted is legally sufficient. However, as with any action of government, this legislation may be subject to judicial review in the event of a legal challenge.

Please review this legislation to make sure it is drafted to your satisfaction, and that all necessary and appropriate supporting documents have been provided and all attached Exhibits are correct.

OLC has reviewed the appropriate standing committees' authorities to consider this legislation, based on the standing committees' powers and responsibilities set forth in Title 2 of the Navajo Nation Code. Based on its review, OLC has listed those committees in the title of this legislation. However, the Speaker may assign this legislation to any committee(s) other than those shown in the title, pursuant to his authority under 2 N.N.C. §164(A)(5).

If you find anything unacceptable, please let me know immediately and advise me of your desired changes. I can be reached at phone no. (928)871-7166 or by email at: LuraleneTapahe@navajo-nsn.gov

Thank you for your cooperation.

# THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0107-22\_\_ SPONSOR: <u>Eugene Tso</u>

TITLE: An Act Relating to the Budget and Finance, Health, Education and Human Services, and Naabik'íyáti' Committees, and the Navajo Nation Council; Approving \$13,334,871 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Renovations Necessary at Certain Navajo Nation Government Facilities to Provide Access to Persons with Disabilities; and Waiving 12 N.N.C. § 820(M) Regarding OMB Review

Date posted: June 29, 2022 at 8:36PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

# THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

**LEGISLATION NO.: 0107-22** 

SPONSOR: Honorable Eugene Tso

TITLE: An Act Relating to the Budget and Finance, Health, Education and Human Services, and Naabik'íyáti' Committees, and the Navajo Nation Council; Approving \$13,334,871 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Renovations Necessary at Certain Navajo Nation Government Facilities to Provide Access to Persons with Disabilities; and Waiving 12 N.N.C. § 820(M) Regarding OMB Review

Posted: June 29, 2022 at 8:36 PM

5 DAY Comment Period Ended: July 04, 2022

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Comments/Recommendations	None

Legislative Tracking Secretary
Office of Legislative Services

July 05, 2022; 8:30 AM

Date/Time

### 24th NAVAJO NATION COUNCIL

Fourth Year 2022

Mr. Speaker:

The BUDGET & FINANCE COMMITTEE to whom has been assigned

### NAVAJO LEGISLATIVE BILL # 0107-22:

An Act Relating to the Budget and Finance, Health, Education, and Human Services, and Naabikiyati Committees and the Navajo Nation Council; Approving \$13,334,871 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Renovations Necessary at Certain Navajo Nation Government Facilities to Provide Access to Persons with Disabilities; and Waiving 12 N.N.C. § 820(M) Regarding OMB Review Sponsored by Eugene Tso, Council Delegate

has had it under consideration and reports the same with the recommendation that It TABLE without amendment.

[July 12, 2022 agenda item; Main Motion held by Jimmy Yellowhair seconded by Raymond Smith, Jr.; Tabling Motion made by Elmer P. Begay seconded by Jimmy Yellowhair Vote: 3-1 Yeas: Jimmy Yellowhair, Nathaniel Brown, Elmer P. Begay Nays: Raymond Smith, Jr.; tabled to next meeting of August 1, 2022 for sponsor to attain correct budget forms]

And, therefore referred to the HEALTH, EDUCATION & HUMAN SERVICES Committee

Adopted:

Legislative Advisor

Respectfully submitted,

Jamie Henio, Chairman

Not Adopted:

Legislative Advisor

12 JULY 2022

The vote was \_\_ in favor \_ opposed yeas: nays:

Main Motion: Jimmy Yellowhair Second: Raymond Smith, Jr.

# BUDGET AND FINANCE COMMITTEE July 12, 2022

Special Meeting

### **VOTE TALLY SHEET:**

**Legislation No. 0107-22:** An Act Relating to the Budget and Finance, Health, Education, and Human Services, and Naabikiyati Committees and the Navajo Nation Council; Approving \$13,334,871 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Renovations Necessary at Certain Navajo Nation Government Facilities to Provide Access to Persons with Disabilities; and Waiving 12 N.N.C. § 820(M) Regarding OMB Review *Sponsored by Eugene Tso, Council Delegate* 

Motion: Jimmy Yellowhair Second: Raymond Smith, Jr. Vote: 0-0, Chairman not voting

[July 12, 2022 agenda item; Main Motion held by Jimmy Yellowhair seconded by Raymond Smith, Jr.; Tabling Motion made by Elmer P. Begay seconded by Jimmy Yellowhair Vote: 3-1 Yeas: Jimmy Yellowhair, Nathaniel Brown, Elmer P. Begay Nays: Raymond Smith, Jr.; tabled to next meeting of August 1, 2022 for sponsor to attain correct budget forms]

# Final Vote Tally:

Jamie Henio	
Raymond Smith Jr.	
Elmer P. Begay	
Nathaniel Brown	***************************************
Amber K. Crotty	
Jimmy Yellowhair	

Excused: Amber K. Crotty

Jamie Henio, Chairman

Budget & Finance Committee

Peggy(Nakai,)Legislative Advisor

Budget & Finance Committee

# HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE 24<sup>TH</sup> NAVAJO NATION COUNCIL

## **FOURTH YEAR 2022**

### **COMMITTEE REPORT**

Mr. Speaker,

The **HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE** to whom has been assigned:

**Legislation No. 0107-22:** An Act Relating to the Budget and Finance, Health, Education and Human Services, and Naabik'íyáti' Committees, and the Navajo Nation Council; Approving \$13,334,871 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Renovations Necessary at Certain Navajo Nation Government Facilities to Provide Access to Persons with Disabilities; and Waiving 12 N.N.C. § 820(M) Regarding OMB Review

Sponsor: Council Delegate Eugene Tso

Has had it under consideration and reports the same with the recommendation that it **DO**PASS with no amendment

And thence is referred to the Naabik'íyáti' Committee.

Respectfully submitted.

Daniel E. Tso, Chairman

Health, Education and Human Services Committee

24th Navajo Nation Council

Date: July 13, 2022

Main Motion:

Motion: Honorable Paul Begay, Jr. Second: Honorable Edison J. Wauneka

Vote: 3-0-0

# HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE

# Regular Meeting July 13, 2022

Legislation No. 0107-22: An Act Relating to the Budget and Finance, Health, Education and Human Services, and Naabik'íyáti' Committees, and the Navajo Nation Council; Approving \$13,334,871 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Renovations Necessary at Certain Navajo Nation Government Facilities to Provide Access to Persons with Disabilities; and Waiving 12 N.N.C. § 820(M) Regarding OMB Review

Sponsor: Council Delegate Eugene Tso

### **VOTE TALLY SHEET:**

Main Motion:

Motion: Honorable Paul Begay, Jr. Second: Honorable Edison J. Wauneka

Yea: Paul Begay Jr.; Charlaine Tso; Edison J. Wauneka

Nay:

Not Voting: Daniel E. Tso (Presiding Chairman); Pernell Halona; Carl R. Slater

Excused: Absent:

Vote: 3-0-0

Daniel E. Tso, Chairman

Health, Education and Human Services Committee

24th Navajo Nation Council

Angelita Benally, Legislative Advisor

Health, Education and Human Services Committee

Office of Legislative Services

# 24<sup>th</sup> NAVAJO NATION COUNCIL NAABIK'ÍYÁTI' COMMITTEE REPORT Fourth Year 2022

The NAABIK'ÍYÁTI' COMMITTEE to whom has been assigned:

### **NAVAJO LEGISLATIVE BILL #0107-22**

An Act Relating to the Budget and Finance, Health, Education and Human Services, and Naabik'íyáti' Committees, and the Navajo Nation Council; Approving \$13,334,871 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Renovations Necessary at Certain Navajo Nation Government Facilities to Provide Access to Persons with Disabilities; and Waiving 12 N.N.C. § 820(M) Regarding OMB Review

Sponsored by: Honorable Eugene Tso Co-Sponsored by: Honorable Seth Damon

Has had it under consideration and reports the same that the legislation WAS TABLED\*

Respectfully Submitted,

Honorable Seth Damon, Chairman NAABIK'ÍYÁTI' COMMITTEE

14 July 2022

## **TABLING MOTION**

Motion to Table Legislation 0107-22 for no longer than 30 days, to seek additional info from Navajo Occupational Safety and Health Administration (NOSHA) and to find another possible funding source beside the Unreserved, Undesignated Fund Balance

Motioned by: Honorable Jimmy Yellowhair Seconded by: Honorable Pernell Halona

Vote: 13 in Favor, 08 Opposed (Chairman Damon Not Voting)

<sup>\* 2</sup> N.N.C. § 164 (A)(11), "...A legislation that was tabled by a committee without final approval authority over the matter shall move forward to subsequent assigned committee(s) or Navajo Nation Council."

### **AMENDMENT #1**

- 1. On page 1, at lines 16 and 17, in the title of the Act, delete the following:
  AN ACT RELATING TO THE BUDGET AND FINANCE, HEALTH, EDUCATION, AND HUMAN SERVICES, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING \$13,334,871 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFB") FOR THE RENOVATIONS NECESSARY AT CERTAIN NAVAJO NATION GOVERNMENT FACILITIES TO PROVIDE ACCESS TO PERSONS WITH DISABILITIES; AND WAIVING 12 N.N.C. § 820(M) REGARDING-OMB REVIEW
- 2. On page 4, at line 1, insert a new paragraph I in SECTION TWO, as follows:

  I. OMB's memorandum required by 12 N.N.C. § 820(M) is attached as **EXHIBIT G**.
- 3. Attach as new **EXHIBIT G** the memorandum from Dominic Beyal, Executive Director of OMB, dated July 11, 2022.
- 4. On page 4, at lines 4 and 5, delete the following: : AND WAIVING 12 N.N.C. § 820(M) REGARDING OMB REVIEW
- 5. On page 4, at lines 12-14, delete the entirety of paragraph C, as follows:
  - C. The Navajo Nation hereby waives the requirement for OMB review of this UUFB funding request pursuant to 12 N.N.C. § 820(M), and approves the requested \$13,334,871 in UUFB funds despite the lack of OMB's budget impact analysis.
- 6. Replace the existing **EXHIBIT D** with the new Budget Forms dated April 14, 2022 (3 pages).
- 7. Replace the existing **EXHIBIT C** with the Appendix K signed by Paulson Chaco.
- 8. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are hereby authorized to make technical edits to this Act and its Exhibits, in order to implement the Committee's intent in approving this Act. This Amendment shall supersede inconsistent language contained in any other Committee amendment, which language shall be conformed to the intent or language of this Amendment.

Motioned by: Honorable Jamie Henio

Seconded by: Honorable Eugenia Charles-Newton

Vote: 22 in Favor, 00 Opposed (Chairman Damon Not Voting)

### **MAIN MOTION**

Motioned by: Honorable Eugenia Charles-Newton

Seconded by: Honorable Nathaniel Brown

Vote: VOTE PENDING

# EXHIBIT G

# THE NAVAJO NATION



# JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

### MEMORANDUM

TO

: 164-Reviewers

**FROM** 

Dominic Beyal, Executive Director Office of Management and Budget

DATE

July 11, 2022

SUBJECT

Legislation No. 0107-22: Approving \$13,334,871 from the Unreserved Undesignated Fund Balance ("UUFB") for the Renovations Necessary at Certain Navajo Nation Government Facilities to Provide Access to Persons with Disabilities; and Waiving 12

N.N.C. Section 820 (M) Regarding OMB Review.

The Office of Management and Budget (OMB) reviewed the proposed legislation and budget document and provides the following:

- 1. Pursuant to the Appropriations Act at 12 NNC Section 820, M, and the FY 2022 Budget Instructions Manual, Section XII, OMB prepared this budget impact and other matters review memorandum.
- 2. The FY 2022 Budget Instructions Manual, Section XII (the Supplemental Funding Request Procedures), states the Navajo Nation Leadership should carefully weigh the laws, priorities and any extenuating circumstances before consideration of supplemental funding requests. Further, the Nation is to consider situations, unmet needs, and other extenuating circumstances, which may arise during the fiscal year.
- 3. During the Fiscal Year 2022 Budget Process, there was approximately \$24 million in Unmet Needs supported by the Legislative Oversight Committees. The ADA ACCESSIBILITY COMPLIANCE is not a part of the Unmet Needs.
- 4. In OMB's opinion, the corrected budget forms dated April 14, 2022 should be used, as attached. OMB worked with Facilities Maintenance to correct the budget dated 03/31/22. The forms are sufficient contingent upon the following:
  - a. Appendix K, Supplemental Funding Proposal Summary should be signed by the President, or designee, indicating support of the funding proposal in accordance with #1 above.
  - b. If the funding is approved, the budget should be set up as project since the budget includes various construction, building upgrades, etc. That will span over multi-years.
- 5. Another potential fund source is the Sihasin Fund. The Division of Community Development and/or DOJ should advise on this.

Contact OMB at (28) 871-6029/6470 if there are any questions and/or concerns regarding this memorandum.

xe: Tom Platero, Division Director - Division of General Services



FY 2022

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY



Page 1 of 3 BUDGET FORM 1

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<b>x</b>		(C) Difference or	Total							13,334,871							13,334,871								
General Services	marcustulle <u>y@navajo-nรก gov</u>	(B)	Proposed Budget							13,334,871							13,334,871.00	<u>(B</u> )	0	0		DGS	inted Name	iture and Date	
Division/Branch:	marcustuli	(A) NNC Approved	Original Budget							0							80.00	<b>(</b>	0	0	CURATE.	Tom Platero, Division Director / DGS	Division Director / Branch Chines Printed Name	Division Director / Branch Chief's Signature and Date	
	Email Address:	Fund Tvpe	Code							+							TOTAL		3udgeted:	3udgeted:	TE AND AC	Tom Plate	ion Directo	Director/	
Facilities Maintenance Department	928-729-4258 Email	PART III. BUDGET SUMMARY		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	6000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehicles Budgeted:	INTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APPROVED BY:	Divis	Division	The state of the s
	No.:	% of Total	100%																	\$001	TAINED	FMD			
Program Title:	Phone No.:	Amount	13,334,871.00																	TOTAL: \$13,334,871.00	FORMATION CON		Printed Name	Program Manader's Signature and Date	
NEW	Katarina M. Nelson	Fiscal Year (Term	10/1/2021-9/30/2022					÷												TOTAL	E THAT THE IN	Marcus C. Tulley, Department Manager III /	Program Manager's Printed Name	am Manaders S	
PART I. Business Unit No.:	Prepared By: Katarina	PART II. FUNDING SOURCE(S)	WFB																		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CO	SUBMITTED BY: Marous C.	Pro	Though the state of the state o	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

FY 2022

PART I. PROGRAM INFORMATION:  Business Unit No.: NEW Program Name/Title:	Facilities Maintenance Department
PART. II., PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM: C.V63-18 ADA. The plan of operations for the Navajo Nation Advisory Council on Disabilities; enacting the civil rights of Individuals with disabilities act of 2018.	ni rights of Individuals with disabilities act of 2018.
Part III. Program performance criteria:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual
1. Goal Statement:	
Construction to 42 existing restrooms to meet ADA accessibility standards.	
Program Performance Measure/Objective:	Transmission of the state of th
Modify 21 existing restrooms and Install fixtures for ADA accessibility.	(大学)((1915年) (1915年) 21   21   21   21   31   31   31   31
2. Goal Statement:	
Configure:14 enfrances for handicap accessibility & re-construct hallways to meet ADA standards	
Program Performance Measure/Objective: Install and configure seven (7) entrances for	
handicap accessibility & re-construct hallways to meet ADA standards.	
3, Goal Statement:	
To ensure all 64 sites listed on the building maintenance list are in compliance with the ADA.	
Program Performance Measure/Objective: Demotsh and re-construct existing pasts & side-	Bullion State of Printer on Company
walks. Contractor will Install curb ramps, cross stybes, designated partiting pads & eignage for ADA accessibility.	2. 32 32 32 32 32 32 32 32 32 32 32 32 32
.4. Goal Statement:	•
Program Performance Measure/Objective:	Geography (I.V. sector of present of sectors and sectors of present of sectors of sectors of present of sectors of present of sectors of present of sectors of present of sectors of sectors of present of sectors of present of sectors of sectors of present of sectors of sector
5. Goal Statement:	•
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED  Marcus Q. Tulley-Department-Manager-111/1-FMD	
Program Managers Printed Name	Zere hil to
Program Manager's Signature and Date.	Division Director/Branch Chief's Signature and Date

Page 3 of 3 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

13,334,871 (LOD 4) (8)669[874] MAJOR Object Code Total by 13,334,871 13,334,871 DETAILED Object Code Total by (COD 6) 9 TOTAL disabilites. This project will include, wheelchair eccessibility, parking pad modifications, improvement on weatherproof porches with ramps, sleps, railing, non-slip walkingys. Construction on concrete parking pads, parking bumpers, signage installation (in accordance with the 2010 ADA Standards for Accessibility Design) for hardreap parking, wheelchair ramps and parking pads. \$11,112,393.00 was the estimated cost at the start of this ADA project, however, due to the cost of Per the Navajo Nation Legislation C.M.-62-18 and the NN Advisory Council on Disabilities, the ADA Building Accessibility is deemed essential for individuals with Business Unit No.: Object Code Description and Justification (LOD 7) Facilities Maintenance Department 13,334,871,00 naterials increastrig the estimated amount to complete this project is \$13,334,871.00. <u>a</u> ψ> 6000 REPAIRS AND MAINTENANCE PART L PROGRAM INFORMATION: Program Name/Title: 6290 General Contractors PART II. DETAILED BUDGET: (A) External Contractors (LOD 6) Object Code **9**29

# Appendix K

# THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.:	NEW	Program Title:	Facilities Maintenance Department		
Division/Branch:	General Services/Executive	Amount Requested: \$	13,334,871.00	Prepared By:	Katarina M. Nelson
Phone No.:	928-729-4258	Email Address:	marcus	(u:lev@nava)	o-nsn gov
The Navajo Nation Facilities funds are not avallable to ac The attached information ide	JEST AND STATEMENT OF NEI Maintenances Department (F Idress all ADA building deficient entifies specific buildings and otal amount is \$11,112,393 00, this project.	MD) armual budget alloca ncies, FMD is restricted to associated improvements	addressing parkit needed to adequi	ng pads and acc ately provide acc	ess ramps in all increments. cessibility for those with
PART III. LIST ALTERNATIVE	E FUNDING SOURCES BEING P	URSUED AND CONTINGEN	CY PLAN IF REQU	JEST IS NOT FUI	IDEO:
APPROPRIATE BR	ROVIDED THAT THE BUDGET ANCH-CHIEF RECOMMENDS AN HILL STATE OF THE BUDGET AND HILL STATE OF THE BUDGET OF THE BUDG	PPROVAL AS A PRIORITY.	fa	lh	ATE AND THE

1303 7/14/2022

Naa'bik'iyati' Committee Regular Meeting

Amd#1 to Amd# 1.Replace existing EXHIBIT C...; PASSED

05:48:51 PM

MOT Henio, J 2.Renumber or reletter...;

SEC Charles-Newton 1.Replace existing EXHIBIT D...;

2.Renumber or reletter...;

Yeas: 22 Nays: 0 Excused: 1 Not Voting: 0

Yea: 22

Begay, E Freeland, M Smith Tso, O Halona, P Begay, K Stewart, W Walker, T Begay, P Henio, J Tso, C Wauneka, E Brown James, V Tso, D Yazzie Charles-Newton Nez, R Tso, E Yellowhair

Daniels Slater, C

Nay: 0

Excused: 1

Crotty

Not Voting: 0

Presiding Speaker: Damon

1304 7/14/2022 07:25:59 PM

Naa'bik'iyati' Committee Regular Meeting

Amd# to Amd# Table: Item J. -30 Days or less; **PASSED** 

MOT Yellowhair Legislation 0107-22

SEC Halona, P

Yeas: 13 Nays:8 Excused: 1 Not Voting: 1

Yea: 13

James, V Begay, E Stewart, W Wauneka, E Freeland, M Nez, R Tso, C Yazzie Halona, P Smith Walker, T Yellowhair

Henio, J

Nay:8

Begay, K Brown Daniels Tso, E Begay, P Charles-Newton Tso, D Tso, O

Excused: 1

Crotty

Not Voting: 1

Slater, C

Presiding Speaker: Damon