

**NAVAJO NATION BRANCH CHIEFS
AND
BUDGET AND FINANCE COMMITTEE OF THE
25th NAVAJO NATION COUNCIL**

FISCAL YEAR 2026 BUDGET RECOMMENDATION MEETING

**Tuesday, April 15, 2025
5:00 p.m.**

AGENDA

- 1. Open of the Meeting; Introductions; Invocation:**
- 2. Fiscal Year 2026 Budget Development Information**
 - a. Annual Revenue Projection & Fixed Cost Expenditure Rate by Office of the Controller
 - b. Permanent Fund Interest and Excess by Office of the Controller
- 3. Budget Revision Request & Expenditure Rate** by Office of Management and Budget
- 4. Set Aside Recommendations** by Office of the Controller
- 5. Discussion** facilitated by Madam Chair Parrish
 - a. Branch Chief Priorities
- 6. Close of Meeting; Announcement; Adjournment**

**BUDGET AND FINANCE COMMITTEE
OF THE
25th NAVAJO NATION COUNCIL
SIGN IN SHEET SHEET/ROLL CALL
LEADERSHIP MEETING**

Date: April 15, 2025

5:00 p.m.

Place: NLD – St. Michaels, AZ

Meeting Started at: 5:20PM Meeting Ended at 7:59PM

<u>BFC MEMBERS</u>		<u>TIME IN</u>	<u>TIME OUT</u>	<u>SIGNATURES</u>
Shaandiin Parrish	(C)	<u>4:59PM</u>	<u>7:59 PM</u>	<u>[Signature]</u>
Carl R. Slater	(VC)	<u>—</u>	<u>(ABSENT)</u>	<u>—</u>
Norman M. Begay		<u>—</u>	<u>(ABSENT)</u>	<u>—</u>
Amber Kanazbah Crotty		<u>5:34PM</u>	<u>7:59PM</u>	<u>(via Zoom)</u>
Cherilyn R. Yazzie		<u>4:39PM</u>	<u>7:59PM</u>	<u>Cherilyn Yazzie</u>
Lester Yazzie		<u>5:40PM</u>	<u>7:59PM</u>	<u>(via Zoom)</u>

Rodney L. Tahe, Legislative Advisor Rodney L. Tahe

Leonard F. Mose, Legislative Assistant [Signature]

Kristen A. Lowell, Legislative Counsel —

OTHER DELEGATES:

1. CRYSTALYN CURLEY 5:05 PM - 7:20 PM

2. —

3. —

4. —

5. —

6. —

**BUDGET AND FINANCE COMMITTEE OF THE
25th NAVAJO NATION COUNCIL**

PEASEE PRINT
LEGIBLY

Visitor Sign-In Sheet

Place: NLD – St. Michaels, AZ

<u>VISITORS/GUESTS</u>	<u>TITLE/DEPARTMENT</u>	<u>EMAIL ADDRESS</u>
1. Sandra Dalgan	Acting Fin. Serv. Director	sdalgan@navajo-nsn.gov
2. Laura Johnson	OPVP	laura.johnson@navajo-nsn.gov
3. JoAnn Turge		
4. Dominic Beyal	OMB	X-6570
5. Sean McCabe	NVCC	SEAN.MCCABE@NVCC.ORG
6. Justin Ahusteen	OPVP	justin.ahusteen@navajo-nsn.gov
7. Kris Beecher	OPVP	Kris.Beecher@Navajo-NSN.gov
8. Paul Myhren	NMP	_____
9. _____	(END OF LIST)	_____
10. _____		
11. _____		
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	<u>VISTORS/GUESTS</u>	<u>TITLE/DEPARTMENT</u>	<u>EMAIL ADDRESS</u>
20.	CHEZAN DAMON	HR DIR, JUDICIAL	
21.	JARED TOUCHIN	OOS	
22.	MEL ROSS	NDOJ	
23.	MARCARLO ROANHURSE	OOS	
24.	CLARINDA BEKAY	OOS	
25.	_____	(END OF LIST - via Zoom)	_____
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