

**BUDGET AND FINANCE COMMITTEE OF THE  
25th NAVAJO NATION COUNCIL**

**Wednesday, April 29, 2026  
10:00 a.m.**

**AGENDA  
(Work Session)**

**PRESIDING:** Hon. Shaandiin Parrish, *Chairperson*  
Hon. Carl R. Slater, *Vice-Chairperson*

**LOCATION:** **Budget and Finance Committee Conference Room**  
200 Parkway, Building #4  
Window Rock, Arizona 86515

**1. Call the Meeting Order; Roll Call; Invocation**

<input type="checkbox"/> Shaandiin Parrish (C)	<input type="checkbox"/> Carl R. Slater (VC)	<input type="checkbox"/> Norman M. Begay
<input type="checkbox"/> Amber K. Crotty	<input type="checkbox"/> Cherilyn Yazzie	<input type="checkbox"/> Lester C. Yazzie

**2. Recognize Guest and Visiting Officials**

Advisors to the Committee Per 2 N.N.C. §302

<input type="checkbox"/> Department of Justice	<input type="checkbox"/> Office of the Controller	<input type="checkbox"/> Management & Budget
<input type="checkbox"/> Auditor General	<input type="checkbox"/> Legislative Counsel	<input type="checkbox"/> Legislative Services

Navajo Nation Branch Chief or Representative

<input type="checkbox"/> Executive Branch	<input type="checkbox"/> Legislative Branch	<input type="checkbox"/> Judicial Branch
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**3. Presentations/Discussions**

A. Discussion with the Office of the Controller and Office of Management & Budget on Fiscal Year 2027 Fixed Costs for the Navajo Nation, including the Expenditure Rates for the past Five (05) Fiscal Years.

**NOTE:** Presenters will include those Programs who received Fixed Cost for the Fiscal Years 2024-2027

B. Discussion with the Department of Human Resources-Department of Personnel Management for the Fiscal Year 2027 Personnel Budgeting and will include the Office of the Controller, Office of Management & Budget, and Judicial Branch Office of Human Resources.

**NOTE 1:** Discussion will include Personnel Budget Increase for the Past Five (05) Years and Unspent Personnel Funds that Revert to the Personnel Lapse Fund with Executive and Judicial Human Resources.

**NOTE 2:** Discussion will also include the Vacancy Report from Fiscal Year 2026, First and Second Quarters from the Executive and Judicial Human Resources.

- C. Presentation by and Discussion with the Office of the Controller and Three (03) Branches on the past Five (05) Fiscal Years Expenditures and Recommendations on a “Mandatory Funding” Model based on Actual Expenditures.

**4. Close of Meeting; Announcements; Adjournment**

Livestream Will Be Available Online via YouTube: [www.youtube.com/@NavajoNationCouncil](http://www.youtube.com/@NavajoNationCouncil)

Join Zoom Meeting: Call-In Number 1-669-900-6833

Meeting ID 232-628-2566

Passcode 86515

**BUDGET AND FINANCE COMMITTEE  
OF THE  
25<sup>th</sup> NAVAJO NATION COUNCIL  
SIGN IN SHEET / ROLL CALL  
WORK SESSION**

Date: April 29, 2026

10:00 a.m.

Place: BFC – Window Rock, AZ

Meeting Started at: 10:21AM Meeting Ended at: 5:15 PM

<u>BFC MEMBERS</u>		<u>TIME IN</u>	<u>TIME OUT</u>	<u>SIGNATURES</u>
Shaandiin Parrish	(C)	<u>10:44AM</u>	<u>5:15PM</u>	<u>[Signature]</u>
Carl R. Slater	(VC)	<u>10:08AM</u>	<u>4:30PM</u>	<u>(via Zoom)</u>
Norman M. Begay		<u>—</u>	<u>(EXCUSED)</u>	<u>—</u>
Amber Kanazbah Crotty		<u>10:11AM</u>	<u>5:15PM</u>	<u>[Signature]</u>
Cherilyn R. Yazzie		<u>10:09AM</u>	<u>5:15PM</u>	<u>[Signature]</u>
Lester C. Yazzie		<u>10:35AM</u>	<u>2:10PM</u>	<u>(via Zoom)</u>

Shural Notah, Legislative Advisor

[Signature]

Leonard F. Mose, Legislative Assistant

[Signature]

G. Michelle Espino, Legislative Counsel

(via Zoom)

**OTHER DELEGATES:**

- |          |          |
|----------|----------|
| 1. _____ | 4. _____ |
| 2. _____ | 5. _____ |
| 3. _____ | 6. _____ |

**BUDGET AND FINANCE COMMITTEE OF THE  
25<sup>th</sup> NAVAJO NATION COUNCIL**

PLEASE PRINT  
LEGIBLY

Visitor Sign-In Sheet

Place: BFC – Window Rock, AZ

<u>VISITORS/GUESTS</u>	<u>TITLE/DEPARTMENT</u>	<u>EMAIL ADDRESS</u>
1. <u>Royetta Woodie</u>	<u>DGS - DIT</u>	<u>rwodie@navajo-nsn.gov</u>
2. <u>Marcus A. Yazzie</u>	<u>DGS</u>	<u>marusayazzie@navajo-nsn.gov</u>
3. <u>Darlene Begay</u>	<u>DGS</u>	<u>darleneb@navajo-nsn.gov</u>
4. <u>Marcarlo Roanhorse</u>	<u>OOS/LSA</u>	<u>marcarlo@roanhorse@navajo-nsn.gov</u>
5. <u>Shayla Draper</u>	<u>ESA/OPVP</u>	<u>S.draper@navajo-nsn.gov</u>
6. <u>JoAnn Jayne</u>	<u>Dept of Justice</u>	<u>joannjayne@navajo-nsn.gov</u>
7. <u>Paul Shy</u>	<u>Dept of Just</u>	<u>BShakun@navajo-nsn.gov</u>
8. <u>Tommy Tsosie</u>	<u>LDA - Hon. Parrish</u>	<u>tommy.tsosie@navajo-nsn.gov</u>
9. <u>Kimberly Bitsilly</u>	<u>PS / NN Work Comp.</u>	<u>kbitsilly@navajo-nsn.gov</u>
10. <u>Dorothea Dedman</u>	<u>Claim Analyst</u>	<u>ddedman@ncecp-nsn.gov</u>
11. <u>Barbara Calvini</u>	<u>DOS/OA</u>	<u>bcalvini@navajo-nsn.gov</u>
12. <u>Effie Edsitty</u>	<u>ONTC</u>	<u>effie.edsitty@navajo-nsn.gov</u>
13. <u>Nanette Francisco</u>	<u>OMB</u>	
14. <u>Erie Tsosie</u>	<u>OMB</u>	<u>etsosie@omb.navajo-nsn.gov</u>
15. <u>Dominic Bayne</u>	<u>OMB</u>	
16. <u>Ryan Francisco</u>	<u>NNWO</u>	<u>rfrancisco@nnwo.org</u>
17. <u>Joran Charles</u>	<u>ASC - PM</u>	<u>jcharley@nncfd.org</u>
18. <u>Tanya Bosie</u>	<u>SBA - OMB</u>	
19. <u>Saula Digi</u>	<u>RFID / Jidat</u>	<u>sdalgi@hmn-nsn.gov</u>

	<u>VISTORS/GUESTS</u>	<u>TITLE/DEPARTMENT</u>	<u>EMAIL ADDRESS</u>
20.	Eleanor Shuby	Jud Branch	
21.	Anandrea Dotfin	Judicial Branch	
22.	Katherine Benally	Dep Div Dir. DHR	
23.	Fionna Watters	FINDIA	
24.	Marcus Tuttle	FMD.	
25.	Marty Ashley	NTVA	
26.	Roxie June	Insurances Sucs Dpt.	
27.	Payette Toeh	DHR	
28.	Adrian Luvalcie	FMD-19	
29.	Katanna Nelson	NDRS	
30.	Ramonds Clak	DPM	ramonds.clak@dpm.navajo-nsn.gov
31.	Clairinda Begay	LFA/OOS	clairindabegay@navajo-nsn.gov
32.	Kamela Tassu	DPM	
33.	Irene Noy	OMB	
34.	(END OF LIST)		
35.			
36.			
37.			
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	<u>VISTORS/GUESTS</u>	<u>TITLE/DEPARTMENT</u>	<u>EMAIL ADDRESS</u>
42.	JACQUELYN F. MORGAN	OOS	
43.	TATYANA BILLY	OOS	
44.	LESLIE TSOSIE	OLS	
45.	MELRODIS	NDOJ	
46.	LB	NNHRC-AA	
47.	LTSOSIE		
48.	NNCOUNCIL		
49.	C DOLFIN		
50.	DARLENE C WOODMAN HILL		
51.	FUELCIA WILLIAMS		
52.	CASH HARVEY	LDA	
53.	MICHELE COOK	OLS	
54.	ROB WILLE	OOC	
55.	T. HSKE		
56.	VC-NEA		
57.	MICHELE PETERSON	CPMD DCD	
58.	OMB		
59.	LENE BISHU I		
60.	STEPHANIE HOLLY		
61.	CHARLOTTE BIGHUMB	DPM	
62.	CANDICE YAZZIE	DCD	

VISTORS/GUESTS

TITLE/DEPARTMENT

EMAIL ADDRESS

- 63. GARRICK TSOSIE DPM
- 64. ALFREDA LEE AUDITOR GENERAL
- 65. SEAN MCGABE, CPA OJC
- 66. IPHONE (4)
- 67. MAC STANT OLC
- 68. KEYCIDA TODDY DPM
- 69. CLARENCE ROCKWELL
- 70. KANDACE LITTLEFOOT OPVP
- 71. LTSINAJINNIE OLC
- 72. JARON CHARLEY
- 73. ART HARDY OOS-LSA
- 74. FARYN GARCIA
- 75. TANYA TSOSIE
- 76. JEANINE JONES
- 77. (END) OF LIST: via Zoom
- 78.
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- 80.
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