

**BUDGET AND FINANCE COMMITTEE
OF THE
25th NAVAJO NATION COUNCIL
SIGN IN SHEET / ROLL CALL
LEADERSHIP MEETING**

Date: March 11, 2026

3:00 p.m.

Place: via Zoom – Window Rock, AZ

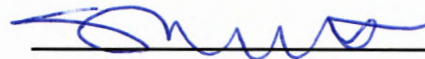
Meeting Started at: 3:14pm Meeting Ended at 5:51pm

<u>BFC MEMBERS</u>		<u>TIME IN</u>	<u>TIME OUT</u>	<u>SIGNATURES</u>
Shaandiin Parrish	(C)	<u>3:00 pm</u>	<u>5:51pm</u>	<u>teleconference</u>
Carl R. Slater	(VC)	_____	<u>EXCUSED</u>	_____
Norman M. Begay		_____	<u>EXCUSED</u>	_____
Amber Kanazbah Crotty		<u>3:02 pm</u>	<u>5:51pm</u>	<u>teleconference</u>
Cherilyn R. Yazzie		<u>3:10 pm</u>	<u>5:51 pm</u>	<u>teleconference</u>
Lester C. Yazzie		<u>3:10pm</u>	<u>5:51pm</u>	<u>teleconference</u>

Shural Notah, Legislative Advisor

Karen J Thompson

~~Leonard F. Mose~~, Legislative Assistant



Karen J Thompson

G. Michelle Espino, Legislative Counsel

teleconference

OTHER DELEGATES:

- | | |
|----------|----------|
| 1. _____ | 4. _____ |
| 2. _____ | 5. _____ |
| 3. _____ | 6. _____ |

BUDGET AND FINANCE COMMITTEE OF THE
25th NAVAJO NATION COUNCIL

PLEASE PRINT
LEGIBLY

Visitor Sign-In Sheet

Place: via Zoom – Window Rock, AZ

<u>VISITORS/GUESTS</u>	<u>TITLE/DEPARTMENT</u>	<u>EMAIL ADDRESS</u>
1. Davina Begay	OOS - LAMS	
2.	verified by Karey Thompson	
3.		
4.		
5.		
6.		
7.		
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16.		
17.		
18.		
19.		

Participants (12)



Find a participant

- KT** Karen Thompson (Co-host, me)
- Budget and Finance Commit... (Host)
- RL** Rodney L. Tahe (Co-host)
- SP** Shaandiin Parrish
- Amber Kanazbah Crotty
- CY** Cherilyn Yazzie
- DL** Delegate Lester Yazzie
- MR** Manuel Rico - NN Office of the Speaker
- ME** Michelle Espino
- RW** Rob Willie
- SM** Sean McCabe CPA
- Shural

Invite

Mute all



**BUDGET AND FINANCE COMMITTEE OF THE
25th NAVAJO NATION COUNCIL**

**Wednesday, March 11, 2026
3:00 p.m. – 5:00 p.m.**

**AGENDA
(Leadership Meeting)**

PRESIDING: Hon. Shaandiin Parrish, *Chairperson*
Hon. Carl R. Slater, *Vice-Chairperson*

LOCATION: Budget and Finance Conference Room
200 Parkway, Building #4
Window Rock, Arizona 86515

via Zoom Telecommunication

Call-In Number: Confidential
Meeting ID: Confidential
Passcode: 86515

1. Call the Meeting Order; Roll Call; Invocation

<input type="checkbox"/> Shaandiin Parrish (C)	<input type="checkbox"/> Carl R. Slater (VC)	<input type="checkbox"/> Norman M. Begay
<input type="checkbox"/> Amber K. Crotty	<input type="checkbox"/> Cherilyn Yazzie	<input type="checkbox"/> Lester C. Yazzie

2. Recognize Guest and Visiting Officials

3. Presentations/Discussions

A. Overview by Chair Parrish on the following with Office of the Controller, Office of Legislative Services, and Office of the Speaker:

- i. FY27 Comprehensive Budget Plan
 - OOC, OMB, BFC, NNC, 3BC roles
 - BIM
 - Fixed Costs
 - External Funds and ICD rates
 - Fringe Benefit Rates and Personnel Budget
 - Mandatory Funding and Planning Base Amount
- ii. Obstacles on Legislation 0032-26
- iii. Future Legislation: Title 12 Amendments (Appropriations Act and the Procurement Act), Budget Instruction Manual, OOC Plan of Operations, and FRF Plan of Operations

B. Discussion on Proposed Scheduling Dates:

- i. 03/11/26 Leadership Meeting to update BFC

- ii. 03/13/26 Leadership Meeting with KPMG (External Auditor) on Legislation 0234-25 (OMB/OOC merger)
- iii. 03/17/26 Regular BFC meeting – NACE CAP
- iv. 03/18/26 Leadership Meeting on FY27 proposed Mandatory Funding from OOC (with OLC)
- v. 03/25/26 BFC Work Session on BIM
- vi. 03/30/26 Opportunity to meet with 3 Branch Chiefs on vision for FY27 Comprehensive Budget
- vii. 03/31/26 BFC Special Meeting – Controller’s FY27 Revenue Projections / Mandatory Funding, IDC Rate, Fringe Rate, and FY27 Comprehensive Budget

4. Close of Meeting; Announcements; Adjournment