

LEGISLATION 0192-26 – AMENDMENT

Sponsor: Honorable Eugenia Charles-Newton

1. On Page 2, Line 27, delete ~~\$524,762,404~~ and replace with \$510,998,666.
2. On Page 3, Line 1, delete subsection 3 in its entirety:
~~3. \$13,763,738 from the BFAP-09-26 allocation;~~
3. On Page 3, Line 9, delete ~~\$19,890,837~~ and replace with \$18,690,837.
4. On Page 3, Line 13, delete subsection C in its entirety:
~~C. \$1,200,000 from the BFAP-09-26 allocation;~~
5. On Page 3, Line 17, delete ~~\$15,974,787~~ and replace with \$14,674,787.
6. On Page 3, Line 21, delete subsection C in its entirety:
~~C. \$1,300,000 from the BFAP-09-26 allocation.~~
7. On Page 3, Line 24, delete ~~\$451,441,975~~ and replace with \$442,391,975.
8. On Page 3, Line 28, delete subsection C in its entirety:
~~C. \$9,050,000 from the BFAP-09-26 allocation;~~
9. On Page 4, Line 8, delete ~~\$37,454,805~~ and replace with \$35,241,067.
10. On Page 4, Line 12, delete subsection C in its entirety:
~~C. \$2,213,738 from the BFAP-09-26 allocation.~~
11. Funds Not Appropriated. The \$13,763,738 previously carried as a BFAP-09-26 allocation shall remain in the General Fund (projected revenue/UUFB) account until appropriated by the Navajo Nation Council.
12. Directives to the Office of Management and Budget. Amend Exhibit A, Fiscal Year 2027 Budget Summary, as follows:
 - Legislative Branch, BFAP-09-26 Allocation: delete ~~1,200,000~~ and replace with 0.
 - Legislative Branch, Total: delete ~~19,890,837~~ and replace with 18,690,837.
 - Judicial Branch, BFAP-09-26 Allocation: delete ~~1,300,000~~ and replace with 0.
 - Judicial Branch, Total: delete ~~15,974,787~~ and replace with 14,674,787.
 - Executive Branch, BFAP-09-26 Allocation: delete ~~9,050,000~~ and replace with 0.
 - Executive Branch, Total: delete ~~451,441,975~~ and replace with 442,391,975.
 - Fixed Costs, BFAP-09-26 Allocation: delete ~~2,213,738~~ and replace with 0.
 - Fixed Costs, Total: delete ~~37,454,805~~ and replace with 35,241,067.
 - Total, BFAP-09-26 Allocation: delete ~~13,763,738~~ and replace with 0.
 - Total: delete ~~524,762,404~~ and replace with 510,998,666.
 - General Fund (projected revenue/UUFB) column: no change.

13. Directives to the Office of Management and Budget. Amend Exhibit B, Fiscal Year 2027 Legislative Branch Budget, Exhibit C, Fiscal Year 2027 Judicial Branch Budget, Exhibit D, Fiscal Year 2027 Executive Branch Budget Summary, and Exhibit E, Fiscal Year 2027 Fixed Costs, to remove the BFAP-09-26 Allocation column and to reduce the total of each business unit that carried an amount in that column by the amount so removed. No amount in the General Fund (projected revenue/UUFB) column shall change.
14. Directive to the Program. Provide updated budget forms consistent with the amendment above.
15. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits, including re-calculating totals, related to this amendment and its exhibits to implement the sponsor's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.