

LEGISLATION 0192-26 – AMENDMENT

Sponsor: Honorable Brenda Jesus

1. Funding Amendment.

From: Personnel Lapse Savings Fund Account

For a Total of \$869,064

To: 115013 – Water Resources / Operation and Maintenance

Object code 2001 Personnel Expenses – \$96,102

Object code 3000 Travel Expenses – \$386,391

Object code 4000 Supplies – \$159,800

Object code 5000 Lease and Rental – \$1,480

Object code 5500 Communications and Utilities – \$39,600

Object code 6000 Repairs and Maintenance – \$128,082

Object code 6500 Contractual Services – \$4,200

Object code 7000 Special Transactions – \$53,409

For a Total of \$869,064

2. On Page 2, Line 27, delete ~~\$524,762,404~~ and replace with \$525,631,468.

3. On Page 3, Line 2, insert new subsection 3 as follows:

3. \$869,064 from the Personnel Lapse Savings Fund Account;

4. On Page 3, Line 24, delete ~~\$451,441,975~~ and replace with \$452,311,039.

5. On Page 3, Line 29, insert new subsection D as follows:

D. \$869,064 from the Personnel Lapse Savings Fund Account;

6. Directives to the Office of Management and Budget. Amend Exhibit A, Fiscal Year 2027 Budget Summary, as follows:

- Executive Branch, Personnel Lapse Fund: delete 0 and replace with 869,064.
- Executive Branch, Total: delete ~~470,441,975~~ and replace with 471,311,039.
- Total, Personnel Lapse Fund: delete 0 and replace with 869,064.
- Total: delete ~~543,762,404~~ and replace with 544,631,468.

7. Directives to the Office of Management and Budget. Amend Exhibit D, Fiscal Year 2027 Executive Branch Budget Summary, as follows:

- Division of Natural Resources, Personnel Lapse Fund: delete 0 and replace with 869,064.
- Division of Natural Resources, Total: delete ~~50,823,899~~ and replace with 51,692,963.
- Total, Personnel Lapse Fund: delete 0 and replace with 869,064.
- Total: delete ~~470,441,975~~ and replace with 471,311,039.

8. Directive to the Program. Provide updated budget forms consistent with the amendment above.
9. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits, including re-calculating totals, related to this amendment and its exhibits to implement the sponsor's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.