

1. Funding Amendment

From: Unreserved, Undesignated Fund Balance – \$237,215

For a Total of **\$237,215**

To: Department of Health

113001 – Department of Health Administration

Object code 2001 Personnel Expenses – \$235,343

Object code 7000 Special Transactions – \$1,872

For a Total of \$237,215

2. **Directive to the Program.** Provide updated budget forms as necessary to be consistent with the amendment above.
3. **Directive to OMB.** OMB is directed to verify and make adjustments and additions to Exhibits A, B, C, D, E, F, and G as appropriate and consistent with this amendment. OMB is authorized to make updates to the current exhibits and totals in the body of the legislation as needed to comply with the intent of the Navajo Nation Council as a result of amendments made at Council.
4. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits, including re-calculating totals, related to this amendment and its exhibits to implement the Navajo Nation Council's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.

FY 2027 BUDGET AMENDMENT

Legislation No. 0192-26

Sponsor: Germaine Simonson

Date: 09 / 08 / 26

From: UUFB

Business Unit No.

Navajo Nation

Department/Program

To: 113001

Business Unit No.

Department of Health

Department/Program

FROM: OBJECT CODE & DESCRIPTION	AMOUNT		TO: OBJECT CODE & DESCRIPTION	AMOUNT
UUFB	237,215		2001	235,343
			7000	1,872
TOTAL	237,215		TOTAL	237,215

EXPLANATION/JUSTIFICATION:

To restore Navajo Department of Health Executive Director salary, fringe, and required insurances.

OMB SIGNATURE: _____

FY 2027

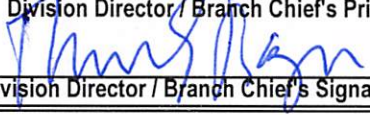
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 4
BUDGET FORM 1

PART I.			
Business Unit No.: <u>113001</u>		Program Title: <u>Navajo Department of Health - Administration</u>	
Prepared By: <u>anslem lewis</u>		Division/Branch: <u>Executive/Health</u>	
Phone No.: <u>928-871-7101</u>		Email Address: <u>anslem.lewis@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Unmet Needs	10/01/26-09/30/27	237,215.00	100%					
				2001 Personnel Expenses		209,830	235,343	25,512.66
				3000 Travel Expenses		41,480		(41,480.00)
				3500 Meeting Expenses				0.00
				4000 Supplies		33,000		(33,000.00)
				5000 Lease and Rental		15,500		(15,500.00)
				5500 Communications and Utilities		42,100		(42,100.00)
				6000 Repairs and Maintenance				0.00
				6500 Contractual Services		130,000		(130,000.00)
				7000 Special Transactions		124,419	1,872	(122,546.67)
				8000 Public Assistance				0.00
				9000 Capital Outlay				0.00
				9500 Matching Funds				0.00
				9500 Indirect Cost				0.00
				TOTAL		\$596,329.00	237,215.00	(359,114.01)
				PART IV. POSITIONS AND VEHICLES				
						(D)	(E)	
				Total # of Positions Budgeted:		1	1	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$237,215.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Sherylene M. Yazzie, Executive Director</u>  Program Manager's Printed Name Program Manager's Signature and Date	APPROVED BY: <u>Sharen Sandoval, Chief of Staff</u>  Division Director / Branch Chief's Printed Name Division Director / Branch Chief's Signature and Date
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FY 2027

**THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES**

Page 2 of 4
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 113001 Program Name/Title: Navajo Department of Health - Administration

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: (Specific Information)

The Navajo Department of Health (NDOH) which originally established in 1977 as a Navajo Health Care Improvement Department through resolution CF-20-77, re-established as a NDOH per enabling legislation of the NNC Resolution CJY-70-95, and the NDOH Plan of Operation which was amended in 1995 (GSCI 82-95), and is now established as Navajo Department (NDOH) Resolution CO-50-14 and HEHSCJA-01-18. Amending and approving the Navajo Department of Health Master Plan of Operation.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Measure:

Ensure Safety transportation services

Implement NEMT Law

1		1		1		1	
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2. Program Performance Measure:

Protect the health and safety of the Navajo People and communities

Evaluate & Develop/Modify comprehensive health codes, regulations, policies, and standards

4		4		4		4	
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3. Program Performance Measure:

Maintain government-to-government relationships with local, state, and federal governments

Represent the nation at national, state, county, agency, and chapter meetings

5		5		5		5	
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4. Program Performance Measure:

Regulate health, human, emergency, and non-emergency medical transportation companies

Develop procedures and conduct enforcement of NEMT guidelines

1		1		1		1	
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5. Program Performance Measure:

Improve the well being of Navajo Citizens through the OPVP, HEHSC, and program priorities

Meet at least one objective per NDOH programs (16) per quarter

1		1		1		1	
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED AND APPROVED:

Sherylene M. Yazzie, Executive Director

Program Manager's Printed Name

Program Manager's Signature and Date

Sharen Sandoval, Chief of Staff

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

THE NAHO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Amick Jones
Certified by Garick Lorie HPG #DPA
#0atnB a# 3# "" #a# "o "o " #B

113001 - DEPARTMENT OF HEALTH-ADMIN

Sub Acct	Position ID	Job Type	Position Title	Employee ID	Work Site	FY 2026 ACTUAL				FY 2027 PROPOSED		
						G/S	H/R	Salary	Hours	Budget Period		Budget
1001	201272	0301	Division Director	17397	WIN	-		167,040.00	2,088	10/01/2026	09/30/2027	167,040.00
Regular Positions:			1					2110 - SUBTOTAL:				167,040.00
Total Positions:			1					BUSINESS UNIT TOTAL:				167,040.00

FY 2027

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 4 of 4
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Navajo Department of Health - Administration</u>		Business Unit No.: <u>113001</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 4)	Object Code Description and Justification (LOD 4)	Total by DETAILED Object Code (LOD 4)	Total by MAJOR Object Code (LOD 4)	
2001	PERSONNEL EXPENSES		235,343	
	To cover the personnel and fringe benefit for Executive Director			
	Regular	235,343		
	1 staff @ 2088 hours = \$ 167,040.00			
	Fringe Benefits			
	\$167,040.00 x 40.89% = \$ 68,302.66			
7000	Special Transactions		1,872	
	To cover the cost of required insurance premiums			
		1,872		
	Policy Payment \$235,343/\$100 x \$0.10 = \$ 235.34			
	Workers Comp \$167,040/\$100 x \$0.98 = \$ 1,636.99			
TOTAL		237,215	237,215	



The Navajo Nation **DR. BUU NYGREN** PRESIDENT

Videeskáądi Nitsáhákees | *Think for the Future*

MEMORANDUM

TO: THE NAVAJO NATION
Division, Programs & Departments

FROM: 
Sharen Sandoval, *Chief of Staff*
Navajo Nation Office of the President & Vice President

DATE: February 9, 2026

SUBJECT: Standing Delegation of Authority

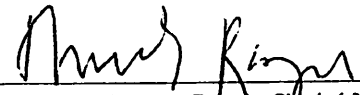
Please be advised, the personnel listed below has been assigned to the Standing Delegation of Authority:

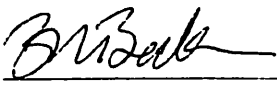
1. Thomas E. Ranger, *Deputy Chief of Staff*
2. Bidtah N. Becker, *Chief Legal Counsel*

The delegation will cover day-to-day operations and shall be responsible for administrative purposes only. Nothing herein is intended to waive or infringe upon the statutory authorities granted within the Navajo Nation Code to the Navajo Nation President and Vice President. This includes ensuring compliance with all applicable Navajo Nation laws and policies.

Your cooperation with those delegated is appreciated. If you have any questions, please contact the Chief of Staff at (928) 871-7244. Thank you

ACKNOWLEDGEMENT:


Thomas E. Ranger, *Deputy Chief of Staff*


Bidtah N. Becker, *Chief Legal Counsel*



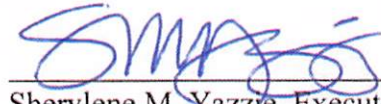
The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*

Yideeskáadi Nitsáhákees | Think for the Future

MEMORANDUM

TO: All Concerned

FROM:

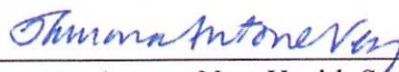
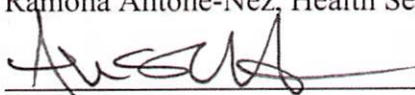
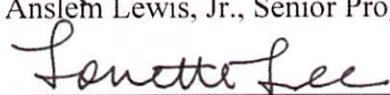

Sherylene M. Yazzie, Executive Director
Navajo Nation Department of Health

DATE: July 6, 2026

SUBJECT: Standing Delegation of Authority

This memorandum serves as official notice of the standing delegation of authority for the Navajo Department of Health (NDOH) during the absence of the Executive Director.

This delegation is for administrative purposes only and authorizes the designated staff member(s) to execute documents pertaining to routine duties and responsibilities, attend requested meetings, respond to administrative matters, and carry out other day-to-day operational functions necessary to maintain continuity of services and departmental operations. However, this delegation shall not include any major decisions related to personnel matters, contract negotiations, or other significant actions requiring the direct attention and approval of the Executive Director. During the Executive Director's absence, the order of delegation shall be as follows:

1. 
Ramona Antone-Nez, Health Services Administrator, Public Health Services
2. 
Anslem Lewis, Jr., Senior Programs & Projects Specialist
3. 
Lonette Lee, Program Evaluation Manager, Executive Office

All NDOH personnel and concerned parties are directed to recognize and cooperate with the designated authority during such periods of absence. This standing delegation shall remain in effect until amended or rescinded in writing.

Should you have any questions regarding this memorandum, please contact me directly at SheryleneM.Yazzie@navajo-nsn.gov. Thank you for your cooperation and continued commitment to serving the Navajo people.

cc: Sharen Sandoval, Chief of Staff, NNOPVP
NDOH File

Anslem N. Lewis

From: Anslem N. Lewis
Sent: Tuesday, September 8, 2026 2:35 PM
To: Sean McCabe; Robert Willie; Cordell Shortey; Dominic Beyer; Ilene Nez
Cc: Sherylene M. Yazzie; Lonette M. Lee; Kandace Littlefoot
Subject: UUFB Unmet Needs
Attachments: NDOH 113001 Unmet Needs.pdf

Importance: High

Good afternoon OOC and OMB,
Navajo Department of Health is requesting an unmet need in the amount of \$237,215. The purpose of the request is to restore the NDOH Executive Director salary, fringe, and required insurances.

Anslem Lewis, Senior Program & Project Specialist
Navajo Epidemiology Center
anslem.lewis@navajo-nsn.gov
work: 928-871-7101
cellular: 928-821-8986

**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

PART I. Business Unit No.: <u>113001</u>	Program Title: <u>Navajo Department of Health</u>
Division/Branch: <u>Health/Executive</u>	Amount Requested: <u>237,215</u> Prepared By: <u>anslem lewis</u>
Phone No.: <u>928-357-6757</u>	Email Address: <u>anslem.lewis@navajo-nsn.gov</u>

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

To restore the Navajo Department of Health Executive Directors salary at 2088 hours, fringe benefits, and required insurances.

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

N/A

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.

REVIEWED BY: Division Director's Signature / Date

 9/8/20

RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date