

1. Budget Revision Amendment

From: 113008 – Navajo Department of Health, Special Diabetes Program

Object code 9000 Capital Outlay – decrease by \$110,598

For a Total Decrease of **\$110,598**

To: 113001 – Navajo Department of Health, Administration

Object code 7000 Special Transactions – increase by \$110,598

For a Total Increase of **\$110,598**

For a Total Net Change of **\$0**

2. **Directive to the Program.** Provide updated budget forms as necessary to be consistent with the amendment above.
3. **Directive to OMB.** OMB is directed to verify and make adjustments and additions to Exhibits A, B, C, D, E, F, and G as appropriate and consistent with this amendment. OMB is authorized to make updates to the current exhibits and totals in the body of the legislation as needed to comply with the intent of the Navajo Nation Council as a result of amendments made at Council.
4. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits, including re-calculating totals, related to this amendment and its exhibits to implement the Navajo Nation Council's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.

FY 2027 BUDGET AMENDMENT

Legislation No. _____

Sponsor: Germaine Simonson

Date: 09 / 08 / 2026

From: 113008

To: 113001

Business Unit No.

Business Unit No.

NDOH Special Diabetes Program

Navajo Dept of Health ADMIN

Department/Program

Department/Program

FROM: OBJECT CODE & DESCRIPTION	AMOUNT		TO: OBJECT CODE & DESCRIPTION	AMOUNT
113008.9000	\$110,598		113001.1992	\$110,598
TOTAL	\$110,598		TOTAL	\$110,598

EXPLANATION/JUSTIFICATION:

Indirect Cost recovery allocation should not have been transferred. This amendment will correct this.

OMB SIGNATURE: 

FY 2027

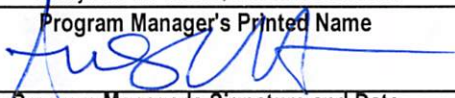
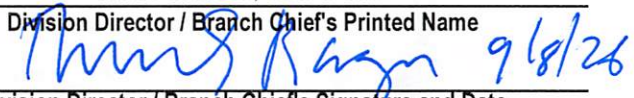
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 4
BUDGET FORM 1

PART I.					
Business Unit No.: <u>113001</u>		Program Title: <u>Navajo Department of Health - Administration</u>		Division/Branch: <u>Executive/Health</u>	
Prepared By: <u>anslem lewis</u>		Phone No.: <u>928-871-7101</u>		Email Address: <u>anslem.lewis@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Indirect Cost	10/01/26-09/30/27	110,598.00	100%	2001 Personnel Expenses		209,830		(209,830.00)
				3000 Travel Expenses		41,480		(41,480.00)
				3500 Meeting Expenses				0.00
				4000 Supplies		33,000		(33,000.00)
				5000 Lease and Rental		15,500		(15,500.00)
				5500 Communications and Utilities		42,100		(42,100.00)
				6000 Repairs and Maintenance				0.00
				6500 Contractual Services		130,000		(130,000.00)
				7000 Special Transactions		124,419	110,598	(13,821.00)
				8000 Public Assistance				0.00
				9000 Capital Outlay				0.00
				9500 Matching Funds				0.00
				9500 Indirect Cost				0.00
				TOTAL		\$596,329.00	110,598.00	(485,731.00)

PART IV. POSITIONS AND VEHICLES					
		(D)		(E)	
Total # of Positions Budgeted:		1		0	
Total # of Vehicles Budgeted:		0		0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Sherylene M. Yazzie, Executive Director</u> <u>Program Manager's Printed Name</u>  <u>Program Manager's Signature and Date</u>	APPROVED BY: <u>Sharen Sandoval, Chief of Staff</u> <u>Division Director / Branch Chief's Printed Name</u>  9/8/26 <u>Division Director / Branch Chief's Signature and Date</u>

FY 2027

**THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES**

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BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: 113001 Program Name/Title: Navajo Department of Health - Administration

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: (Specific Information)

The Navajo Department of Health (NDOH) which originally established in 1977 as a Navajo Health Care Improvement Department through resolution CF-20-77, re-established as a NDOH per enabling legislation of the NNC Resolution CJY-70-95, and the NDOH Plan of Operation which was amended in 1995 (GSCI 82-95), and is now established as Navajo Department (NDOH) Resolution CO-50-14 and HEHSCJA-01-18. Amending and approving the Navajo Department of Health Master Plan of Operation.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Measure:

Ensure Safety transportation services

Implement NEMT Law

1		1		1		1	
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2. Program Performance Measure:

Protect the health and safety of the Navajo People and communities

Evaluate & Develop/Modify comprehensive health codes, regulations, policies, and standards

4		4		4		4	
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3. Program Performance Measure:

Maintain government-to-government relationships with local, state, and federal governments

Represent the nation at national, state, county, agency, and chapter meetings

5		5		5		5	
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4. Program Performance Measure:

Regulate health, human, emergency, and non-emergency medical transportation companies

Develop procedures and conduct enforcement of NEMT guidelines

1		1		1		1	
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5. Program Performance Measure:

Improve the well being of Navajo Citizens through the OPVP, HEHSC, and program priorities

* Meet at least one objective per NDOH programs (16) per quarter

1		1		1		1	
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED AND APPROVED:

Sherylene M. Yazzie, Executive Director

Program Manager's Printed Name

Program Manager's Signature and Date

Sharen Sandoval, Chief of Staff

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

9/8/24

FY 2027

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

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BUDGET FORM 3

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY2026 ACTUAL			FY2027 PROPOSED		
						G/S	H/R	SALARY	HOURS	BUDGET PERIOD	BUDGET
1001			Executive Director	17397	WIN		69.00	144,072.00	1602.86	10/01/26-09/30/2027	110,597.34

FY 2027THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 4 of 4
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Navajo Department of Health - Administration</u>		Business Unit No.: <u>113001</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 4)	Object Code Description and Justification (LOD 4)	Total by DETAILED Object Code (LOD 4)	Total by MAJOR Object Code (LOD 4)
7000	SPECIAL TRANSACTIONS To cover all of NDOH bad debt		110,598
7310	Contingencies & Losses 7330 Bad Debt Write-Off \$ 110,598.00 Since OOC is delayed in paying invoices, NDOH executive utilizes NN General Funds to cover late fees since external funds are forbidden to use.	110,598	
TOTAL		110,598	110,598



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*

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MEMORANDUM

TO: All Concerned

FROM:

Sherylene M. Yazzie, Executive Director
Navajo Nation Department of Health

DATE: July 6, 2026

SUBJECT: Standing Delegation of Authority

This memorandum serves as official notice of the standing delegation of authority for the Navajo Department of Health (NDOH) during the absence of the Executive Director.

This delegation is for administrative purposes only and authorizes the designated staff member(s) to execute documents pertaining to routine duties and responsibilities, attend requested meetings, respond to administrative matters, and carry out other day-to-day operational functions necessary to maintain continuity of services and departmental operations. However, this delegation shall not include any major decisions related to personnel matters, contract negotiations, or other significant actions requiring the direct attention and approval of the Executive Director. During the Executive Director's absence, the order of delegation shall be as follows:

1.
Ramona Antone-Nez, Health Services Administrator, Public Health Services
2.
Anslem Lewis, Jr., Senior Programs & Projects Specialist
3.
Lonette Lee, Program Evaluation Manager, Executive Office

All NDOH personnel and concerned parties are directed to recognize and cooperate with the designated authority during such periods of absence. This standing delegation shall remain in effect until amended or rescinded in writing.

Should you have any questions regarding this memorandum, please contact me directly at SheryleneM.Yazzie@navajo-nsn.gov. Thank you for your cooperation and continued commitment to serving the Navajo people.

cc: Sharen Sandoval, Chief of Staff, NNOPVP
NDOH File