**Legislation No. 0192-26 – Amendment** Sponsor: Honorable Germaine Simonson

1. **Budget Revision Amendment**

   To: 103001 – Office of the President and Vice President

   Decrease the following object codes:
   Object code 3000 Travel Expenses – decrease by $82,350
   Object code 4000 Supplies – decrease by $266,000
   Object code 5000 Lease and Rental – decrease by $45,000
   Object code 5500 Communications and Utilities – decrease by $48,000
   Object code 6000 Repairs and Maintenance – decrease by $250,000
   Object code 6500 Contractual Services – decrease by $230,000
   Object code 7000 Special Transactions – decrease by $187,001
   For a Total Decrease of **$1,108,351**

   Increase the following object code:
   Object code 2001 Personnel Expenses – increase by $1,108,351
   allocated among the following sub-accounts:
   Sub-account 1104 – $5,000
   Sub-account 1108 – $190,000
   Sub-account 1109 – $16,380
   Sub-account 1113 – $16,000
   Sub-account 1116 – $10,950
   Sub-account 1118 – $5,000
   Sub-account 1123 – $39,200
   Sub-account 1125 – $10,000
   Sub-account 1128 – $185,000
   Sub-account 1131 – $10,502
   Sub-account 1136 – $10,502
   Sub-account 1137 – $16,380
   Sub-account 1140 – $150,000
   Sub-account 1141 – $55,000
   Sub-account 1143 – $16,380

Sub-account 1144 – $10,502

Sub-account 1146 – $10,502

Sub-account 1148 – $16,000

Sub-account 1152 – $13,380

Fringe Benefits – $321,673

For a Total Increase of **$1,108,351**

For a Total Net Change of **$0**

2. **Directive to the Program.** Provide updated budget forms as necessary to be consistent with the amendment above.

3. **Directive to OMB.** OMB is directed to verify and make adjustments and additions to Exhibits A, B, C, D, E, F, and G as appropriate and consistent with this amendment. OMB is authorized to make updates to the current exhibits and totals in the body of the legislation as needed to comply with the intent of the Navajo Nation Council as a result of amendments made at Council.

4. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits, including re-calculating totals, related to this amendment and its exhibits to implement the Navajo Nation Council's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.

# FY 2027 BUDGET AMENDMENT

**Legislation No.** 0192-26

Sponsor: Germaine Simonson

Date: 09 / 08 / 2026

From: 103001
**Business Unit No.**

Office of the President & Vice President
**Department/Program**

To: 103001
**Business Unit No.**

Office of the President & Vice President
**Department/Program**

| FROM: OBJECT CODE & DESCRIPTION | AMOUNT | TO: OBJECT CODE & DESCRIPTION | AMOUNT |
|---|---|---|---|
| 3000 | 82,350 | 2001(1108) | 190,000 |
| 4000 | 266,000 | 2001(1128) | 185,000 |
| 5000 | 45,000 | 2001(1140) | 150,000 |
| 5500 | 48,000 | 2001(Fringe) | 214,673 |
| 6000 | 250,000 | | |
| All totals combined | | All totals combined | |
| TOTAL | 1,108.351 | TOTAL | 1,108,351 |

**EXPLANATION/JUSTIFICATION:**

Restoring Salaries for current occupied positions for Fiscal Year 2027

**OMB SIGNATURE:** ____________________

# FY 2027 BUDGET AMENDMENT

**Legislation No.** 0192-26

Sponsor: ____________________

Date: 09 / 08 / 2026

From: 103001
Business Unit No.

To: 103001
Business Unit No.

Office of the President & Vice President
Department/Program

Office of the President & Vice President
Department/Program

| FROM: OBJECT CODE & DESCRIPTION | AMOUNT | | TO: OBJECT CODE & DESCRIPTION | AMOUNT |
|---|---|---|---|---|
| 6500 | 230,000 | | 2001 (1104) | 5,000 |
| 7000 | 187,001 | | 2001 (1109) | 16,380 |
| | | | 2001 (1113) | 16,000 |
| | | | 2001 (1116) | 10,950 |
| | | | 2001 (1118) | 5,000 |
| | | | 2001 (1123) | 39,200 |
| TOTAL | - | | TOTAL | - |

**EXPLANATION/JUSTIFICATION:**

**OMB SIGNATURE:** ____________________

# FY 2027 BUDGET AMENDMENT

**Legislation No.** 0192-26

Sponsor: ______________________ Date: 09 / 08 / 2026

From: 103001
**Business Unit No.**

Office of the President &Vice President
**Department/Program**

To: 103001
**Business Unit No.**

Office of the President & Vice President
**Department/Program**

| FROM: OBJECT CODE & DESCRIPTION | AMOUNT | | TO: OBJECT CODE & DESCRIPTION | AMOUNT |
|---|---|---|---|---|
| | | | 2001 (1125) | 10,000 |
| | | | 2001 (1131) | 10,502 |
| | | | 2001 (1136) | 10,502 |
| | | | 2001(1137) | 16,380 |
| | | | 2001 (1141) | 55,000 |
| | | | 2001 (1143) | 16,380 |
| TOTAL | | | TOTAL | - |

**EXPLANATION/JUSTIFICATION:**

**OMB SIGNATURE:** ______________________

## FY 2027 BUDGET AMENDMENT

**Legislation No.** 0192-26

Sponsor: ______________________ Date: 09 / 08 / 2026

From: 103001
**Business Unit No.**

Office of the President & Vice President
**Department/Program**

To: 103001
**Business Unit No.**

Office of the President & Vice President
**Department/Program**

| FROM: OBJECT CODE & DESCRIPTION | AMOUNT | | TO: OBJECT CODE & DESCRIPTION | AMOUNT |
|---|---|---|---|---|
| | | | 2001 (1144) | 10,502 |
| | | | 2001 (1146) | 10,502 |
| | | | 2001(1148) | 16,000 |
| | | | 2001(1152) | 13,380 |
| | | | 2001(Fringe) | 107,000 |
| | | | | |
| TOTAL | | | TOTAL | - |

**EXPLANATION/JUSTIFICATION:**

**OMB SIGNATURE:** ______________________

FY 2027

# THE NAVAJO NATION
# PROGRAM BUDGET SUMMARY


BUDGET FORM 1

PART I

Business Unit No.: 103001 Program Title: Office of the President and Vice President Division/Branch: Executive Offices / Executive

Prepared By: Marcus A. Yazzie Phone No.: 928-810-9209 Email Address: marcusayazzie@navajo-nsn.gov

| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total |
|---|---|---|---|
| FY27 General Fund | 10/1/26 to 9/30/27 | 2,679,576.00 | 79% |
| IDC | 10/1/26 to 9/30/27 | 729,650.00 | 21% |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | | $3,409,226.00 | 100% |

| PART III. BUDGET SUMMARY | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
|---|---|---|---|---|
| 2001 Personnel Expenses | 1 | 5,245,671 | 2,837,209 | (2,408,462.00) |
| 3000 Travel Expenses | 1 | 0 | 201,495 | 201,495.00 |
| 3500 Meeting Expenses | | | | 0.00 |
| 4000 Supplies | 1 | 0 | 94,000 | 94,000.00 |
| 5000 Lease and Rental | 1 | 0 | 20,000 | 20,000.00 |
| 5500 Communications and Utilities | 1 | 0 | 30,000 | 30,000.00 |
| 6000 Repairs and Maintenance | 1 | 0 | 40,000 | 40,000.00 |
| 6500 Contractual Services | 1 | 250,000 | 20,000 | (230,000.00) |
| 7000 Special Transactions | 1 | 33,574 | 166,522 | 132,948.00 |
| 8000 Public Assistance | | | | 0.00 |
| 9000 Capital Outlay | | | | 0.00 |
| 9500 Matching Funds | | | | 0.00 |
| 9500 Indirect Cost | | | | 0.00 |
| | TOTAL | $5,529,245.00 | 3,409,226.00 | (2,120,019.00) |

| PART IV. POSITIONS AND VEHICLES | (D) | (E) |
|---|---|---|
| Total # of Positions Budgeted: | 42 | 21 |
| Total # of Vehicles Budgeted: | 16 | 8 |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Bidtah Becker, Chief Legal Counsel, OPVP
Program Manager's Printed Name

BBecker 8 Sept 2026
Program Manager's Signature and Date

APPROVED BY: Thomas E. Ranger, Deputy Chief of Staff, OPVP
Division Director / Branch Chief's Printed Name

T Ranger 9/8/26
Division Director / Branch Chief's Signature and Date

**PART I. PROGRAM INFORMATION:**

**Business Unit No.:** 103001 **Program Name/Title:** Office of the President and Vice President

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: (Specific Information)**

*CD-68-89 Title 2 Subsection 1001. Establishment. Subsection 1005(A) The President of the Navajo Nation shall serve as the Chief Executive Officer of the Executive Branch of the Navajo Nation Government with full authority to conduct, supervise, and coordinate personnel and programs of the Navajo Nation. The President shall have fiduciary responsibility for the proper and efficient operation of all Executive Branch offices. (B) Represent the Navajo Nation in relations with governmental and private agencies and create favorable public opinion and goodwill toward the Navajo Nation.*

**PART III. PROGRAM PERFORMANCE CRITERIA:**

| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|---|---|---|---|---|---|---|---|---|
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| **1. Program Performance Measure:** *Enhance government to government relations* | | | | | | | | |
| *Provide at least 4 testimony or consultation comments to state, federal, or tribal government per* | 4 | | 4 | | 4 | | 4 | |
| **2. Program Performance Measure:** *Improve interdepartmental coordination within the Navajo Nation Government* | | | | | | | | |
| *Host at ease 3 interagency work sessions to align executive initiatives and streamline services* | 3 | | 3 | | 3 | | 3 | |
| **3. Program Performance Measure:** *Elevate visibility of Navajo Leadership in national forums* | | | | | | | | |
| *Ensure representation at a minimum of 4 national tribal summits, coalitions, or conference per* | 4 | | 4 | | 4 | | 4 | |
| **4. Program Performance Measure:** *Advance public awareness of executive initiatives and services* | | | | | | | | |
| *Conduct at least 3 community forum, media, brifing or digital outreach per quarter to inform* | 3 | | 3 | | 3 | | 3 | |
| **5. Program Performance Measure:** *Promote economic development through strategic partnerships* | | | | | | | | |
| *Facilitate at least 4 engagements with private sector, philantropic or intertribal partnerto support* | 4 | | 4 | | 4 | | 4 | |

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED AND APPROVED:**

*Bidtah Becker, Chief Legal Counsel, OPVP*
**Program Manager's Printed Name**

8 Sept 2026
**Program Manager's Signature and Date**

*Thomas E. Ranger, Deputy Chief of Staff, OPVP*
**Division Director/Branch Chief's Printed Name**

9/8/26
**Division Director/Branch Chief's Signature and Date**

FY ________

# THE NAVAJO NATION
## LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

BUDGET FORM 3

| SUB ACCT | POS NO | JOB TYPE | POSITION TITLE | EMP ID | WRKSITE CODE | FY2025 ACTUAL | | | FY2026 PROPOSED | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | G/S | H/R | SALARY | HOURS | BUDGET PERIOD | BUDGET |

**PART I. PROGRAM INFORMATION:**

Program Name/Title: Office of the President and Vice President

Business Unit No.: 103001

**PART II. DETAILED BUDGET:**

| (A) Object Code (LOD 4) | (B) Object Code Description and Justification (LOD 4) | | (C) Total by DETAILED Object Code (LOD 4) | (D) Total by MAJOR Object Code (LOD 4) |
|---|---|---|---|---|
| 2000 | **Personnel Expenses** | | | 2,837,209 |
| | *Elected Officials Salaries, political at will employee salaries. Temporary Employee and Fringe Benefits.* | | | |
| | *2110 - Regular* | | 2,006,678 | |
| | *(1) President @ $55,000; (1) Vice President @ $45,000 =. $100,000* | $ 100,000 | | |
| | *(19) Political At-Will Employees at 2088 hours $1,906,678* | $ 1,906,678 | | |
| | *All Employees funded at 12 months (2088 hours) salary* | | | |
| | *2900 Fringe* | | 830,531 | |
| | *Fringe for President and Vice President @ $ 100,000 x 50.89% =* | $ 50,890 | | |
| | *Fringe for Political-At-Will Employees @ $ 1,906,678 x 40.89% =* | $ 779,641 | | |
| | | TOTAL | 2,837,209 | 2,837,209 |

PART I. PROGRAM INFORMATION:

Program Name/Title: Office of the President and Vice President

Business Unit No.: 103001

PART II. DETAILED BUDGET:

| (A) Object Code (LOD 4) | (B) Object Code Description and Justification (LOD 4) | | | | | | (C) Total by DETAILED Object Code (LOD 4) | (D) Total by MAJOR Object Code (LOD 4) |
|---|---|---|---|---|---|---|---|---|
| **3000** | **Travel Expenses** | | | | | | | **201,495** |
| | *Funds to cover transportation expenses and travel expenses for the program.* | | | | | | | |
| | *3110 Fleet* | | | | *NN Sales Tax* | | *102,091* | |
| | *3111* | *Monthly: Group C Class X SUV: $536 per month x 12 months x 6 =* | | *38,592* | *2,316* | ###### | | |
| | | *Monthly: Group B Class IV Trucks: $485 per month x 12 months x 6 =* | | *11,640* | *698* | ###### | | |
| | *3113* | *Mileage for 6 vehicles @ 1,000 miles = $6,000 x 12 months x .48* | | *34,560* | *2,074* | ###### | | |
| | | *Mileage for 2 vehicles @ 1,000 miles = $2,000 x 12 months x .48 =* | | *11,520* | *691* | ###### | | |
| | *3230 Personal Travel* | | | | | | *79,404* | |
| | *3240* | *Per Diem Meals (For 12 months for 21 staff estimated)* | *20,000* | | | | | |
| | *3250* | *Lodging (For 12 months for 21 estimated)* | *20,000* | | | | | |
| | *3260* | *POV Mileage* | *19,702* | | | | | |
| | *3290* | *Other Travel Expenses (Estimated)* | *19,702* | | | | | |
| | *3310 Air* | | | | | | *20,000* | |
| | *3320* | *Commericial* | *20,000* | | | | | |
| **4000** | **Supplies** | | | | | | | **32,000** |
| | *Funds to cover operating supplies for the program such as office supplies, pen:* | | | | | | | |
| | *4120 Office Supplies* | | | | | | *12,000* | |
| | *4130* | *General Operating Supplies* | *12,000* | | | | | |
| | *4200 Non-capital Assets* | | | | | | *20,000* | |
| | *4210* | *Non-Cap Furniture & Equipment* | *10,000* | | | | | |
| | *4230* | *Non-Cap Computer Equipment* | *10,000* | | | | | |
| | | | | | | TOTAL | 233,495 | *233,495* |

PART I. PROGRAM INFORMATION:

Program Name/Title: Office of the President and Vice President

Business Unit No.: 103001

PART II. DETAILED BUDGET:

| (A) Object Code (LOD 4) | (B) Object Code Description and Justification (LOD 4) | | | (C) Total by DETAILED Object Code (LOD 4) | (D) Total by MAJOR Object Code (LOD 4) |
|---|---|---|---|---|---|
| **4000** | **Supplies (Continued)** | | | | **62,000** |
| | *4410 Operating Supplies* | | | *62,000* | |
| | *4420* | *General Operating Supplies* | *12,000* | | |
| | *4440* | *Non-Cap Computer Software* | *10,000* | | |
| | *4450* | *Postage* | *10,000* | | |
| | *4490* | *Custodial Supplies* | *10,000* | | |
| | *4530* | *Printing/ Binding/ Photocopying* | *10,000* | | |
| | *4540* | *Books/ Periodicals/ Subscription* | *10,000* | | |
| **5000** | **Lease & Rental** | | | | **20,000** |
| | *Funds to cover expenses for metting space and equipment rental* | | | | |
| | *5310 Building/ Space* | | | *20,000* | |
| | *5320* | *Meeting Space* | *10,000* | | |
| | *5330* | *Storage Space* | *10,000* | | |
| **5500** | **Communications & Utilities** | | | | **30,000** |
| | *Funds to cover communication expenses for the program* | | | | |
| | *5520 Telephone* | | | *10,000* | |
| | *5530 Basic Services* | | *10,000* | | |
| | *5570 Internet* | | | *10,000* | |
| | *5600 Internet Services* | | *10,000* | | |
| | *5610 Wireless* | | | *10,000* | |
| | *5620 Cellular* | | *10,000* | | |
| | | | TOTAL | **112,000** | *112,000* |

PART I. PROGRAM INFORMATION:

Program Name/Title: Office of the President and Vice President

Business Unit No.: 103001

PART II. DETAILED BUDGET:

| (A) Object Code (LOD 4) | (B) Object Code Description and Justification (LOD 4) | | | (C) Total by DETAILED Object Code (LOD 4) | (D) Total by MAJOR Object Code (LOD 4) |
|---|---|---|---|---|---|
| **6000** | **Repairs and Maintenance** | | | | **40,000** |
| | *Funds to cover repair and maintenance for the program* | | | | |
| | *6040 Services* | | | *15,000* | |
| | *6050* | *Building Repair and Maintenance* | *15,000* | | |
| | *6110 Furniture and Equipment* | | | *10,000* | |
| | *6120* | *Furniture & Equipment Repair and Maintenance* | *10,000* | | |
| | *6200 External Contractors* | | | *15,000* | |
| | *6290* | *General Contractors* | *15,000* | | |
| **6500** | **Contractual Services** | | | | **20,000** |
| | *Funds to cover contractual services for the program* | | | | |
| | *6910 Other Contractual Services* | | | *20,000* | |
| | *6921* | *Other Services* | *20,000* | | |
| **7000** | **Special Transactions** | | | | **95,000** |
| | *Funds to cover promotional items, catering, and refreshments.* | | | | |
| | *7110 Programs* | | | *95,000* | |
| | *7130* | *Promotion Items* | *75,000* | | |
| | *7180* | *Catering* | *10,000* | | |
| | *7190* | *Refreshments* | *10,000* | | |
| | | | TOTAL | 155,000 | *155,000* |

PART I. PROGRAM INFORMATION:

Program Name/Title: Office of the President and Vice President

Business Unit No.: 103001

PART II. DETAILED BUDGET:

| (A) Object Code (LOD 4) | (B) Object Code Description and Justification (LOD 4) | | | | (C) Total by DETAILED Object Code (LOD 4) | (D) Total by MAJOR Object Code (LOD 4) |
|---|---|---|---|---|---|---|
| 7000 | Special Transactions (Continued) | | | | | 71,522 |
| | *7410 Media* | | | | *30,000* | |
| | *7440* | *Printing Advertising* | | *15,000* | | |
| | *7450* | *Radio Advertising* | | *15,000* | | |
| | *7510 Training & Professional Dues* | | | | *5,253* | |
| | *7520* | *Training/ Registration Fee* | | *5,253* | | |
| | *7710 Insuranc e Premiums* | | | | *36,269* | |
| | *7720* | *Property Contents: $80,000 / $1000 x 0.44 =* | *$* | *35* | | |
| | *7740* | *Auto Liabilty: $196.75 per year x 16 vehicles =* | *$* | *3,148* | | |
| | *7750* | *Auto Physical Damage: $161.52 per year x 16 vehicles =* | *$* | *2,584* | | |
| | *7765* | *Policy Payment (General Liability): $ 2,837,209 / $100 x .10 =* | *$* | *2,837* | | |
| | *7766* | *Deductible Expense 16 vehicles x 500.00 per year* | *$* | *8,000* | | |
| | *7767* | *Worker's Compensation: $ 2,006,678/ $100 x 0.98 =* | *$* | *19,665* | | |
| | | | | TOTAL | 71,522 | 71,522 |

FY 2027

# THE NAVAJO NATION
## SUMMARY OF CHANGES TO BUDGETED POSITIONS

BUDGET FORM 5

**PART I. PROGRAM INFORMATION:**

Program Name/Title: Office of the President and Vice President    Business Unit No.: 103001

**PART II. PERSONNEL/POSITION CHANGES:**

| (A) Type of Change | (B) Sub Acct Object Code | (C) Position Number | (D) Job Type / Class Code | (E) Position Title | (F) Employee ID No. or Vacant | (G) Salary | (H) Fringe Benefit | (I) Total (Col. G + H) |
|---|---|---|---|---|---|---|---|---|
| ABOLISH | 1105 | 211279 | 000203 | Executive Staff Assistant | 907096 | 60,510 | 24,743 | 85,253 |
| ABOLISH | 1112 | 211282 | 000205 | Staff Assistant | 856577 | 80,502 | 32,917 | 113,419 |
| ABOLISH | 1114 | 211284 | 001260 | Administrative Assistant | 1020130 | 104,000 | 42,526 | 146,526 |
| ABOLISH | 1115 | 211285 | 000203 | Executive Staff Assistant | 1079668 | 80,500 | 32,916 | 113,416 |
| ABOLISH | 1117 | 211287 | 001260 | Administrative Assistant | 1093281 | 70,000 | 28,623 | 98,623 |
| ABOLISH | 1130 | 211293 | 000203 | Executive Staff Assistant | 898109 | 86,380 | 35,321 | 121,701 |
| ABOLISH | 1133 | 200989 | 001260 | Administrative Assistant | 220369 | 65,517 | 26,790 | 92,307 |
| ABOLISH | 1134 | 212924 | 000203 | Executive Staff Assistant | 1086700 | 75,000 | 30,668 | 105,668 |
| ABOLISH | 1135 | 218616 | 000203 | Executive Staff Assistant | 1069789 | 60,009 | 24,538 | 84,547 |
| ABOLISH | 1138 | 243596 | 000203 | Executive Staff Assistant | 320258 | 77,000 | 31,485 | 108,485 |
| ABOLISH | 1139 | 243597 | 000203 | Executive Staff Assistant | 354786 | 120,000 | 49,068 | 169,068 |
| ABOLISH | 1142 | 245311 | 000203 | Executive Staff Assistant | 1102069 | 70,000 | 28,623 | 98,623 |
| ABOLISH | 1145 | 245441 | 000203 | Executive Staff Assistant | 236520 | 70,950 | 29,011 | 99,961 |
| ABOLISH | 1147 | 245443 | 000203 | Executive Staff Assistant | 277022 | 70,950 | 29,011 | 99,961 |
| ABOLISH | 1149 | 245445 | 000203 | Executive Staff Assistant | 1068404 | 104,474 | 42,719 | 147,193 |
| ABOLISH | 1150 | 245446 | 000203 | Executive Staff Assistant | 311367 | 77,000 | 31,485 | 108,485 |
| ABOLISH | 1151 | 245447 | 000203 | Executive Staff Assistant | 984447 | 92,258 | 37,724 | 129,982 |
| ABOLISH | 1153 | 245449 | 000203 | Executive Staff Assistant | 357658 | 77,000 | 31,485 | 108,485 |
| ABOLISH | 1154 | 245450 | 000203 | Executive Staff Assistant | 356309 | 75,517 | 30,879 | 106,396 |
| ABOLISH | 1155 | 245451 | 000203 | Executive Staff Assistant | 1089905 | 86,000 | 35,165 | 121,165 |
| ABOLISH | 1156 | 245452 | 000203 | Executive Staff Assistant | 1043866 | 68,517 | 28,017 | 96,534 |
| | | | | | PAGE TOTAL: | 1,672,084 | 683,715 | 2,355,799 |