

LEGISLATION 0192-26 – AMENDMENT

Sponsor: Honorable Otto Tso

1. Funding Amendment.

From: Unreserved, Undesignated Fund Balance

For a Total of \$3,000,000

To: N01000 – Fixed Cost Litigation, Department of Justice

Object code 7000 Special Transactions – \$3,000,000

For a Total of \$3,000,000

2. On Page 2, Line 27, delete ~~\$524,762,404~~ and replace with \$527,762,404.

3. On Page 2, Line 29, delete ~~\$175,867,010~~ and replace with \$178,867,010.

4. On Page 4, Line 8, delete ~~\$37,454,805~~ and replace with \$40,454,805.

5. On Page 4, Line 10, delete ~~\$27,984,605~~ and replace with \$30,984,605.

6. Directives to the Office of Management and Budget. Amend Exhibit A, Fiscal Year 2027 Budget Summary, as follows:

- Fixed Costs, Navajo Nation General Fund: delete ~~27,984,605~~ and replace with 30,984,605.
- Fixed Costs, Total: delete ~~37,454,805~~ and replace with 40,454,805.
- Total, Navajo Nation General Fund: delete ~~175,867,010~~ and replace with 178,867,010.
- Total: delete ~~543,762,404~~ and replace with 546,762,404.

7. Directives to the Office of Management and Budget. Amend Exhibit E, Fiscal Year 2027 Fixed Costs Budget Summary, as follows:

- Business Unit N01000, Fixed Cost Litigation – DOJ, Navajo Nation General Fund: delete ~~0~~ and replace with 3,000,000.
- Business Unit N01000, Fixed Cost Litigation – DOJ, Total: delete ~~0~~ and replace with 3,000,000.
- Total, Navajo Nation General Fund: delete ~~27,984,605~~ and replace with 30,984,605.
- Total: delete ~~37,454,805~~ and replace with 40,454,805.

8. Directive to the Program. Provide updated budget forms consistent with the amendment above.

9. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits, including re-calculating totals, related to this amendment and its exhibits to implement the sponsor's intent. This Amendment

supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.